

Appendix A

: Councillors; Committee Allocation and Council Attendance

This Appendix relates to Chapter 1 of the Format and requires the compilation of a complete list of all Councillors, the party they belong to and the ward which they represent. Information pertaining to the number of Council meetings attended by each of the Councillors also needs to be provided.

APPENDIX A- COUNCILLORS, COMMITTEE ALLOCATION AND COUNCIL ATTENDANCE

Surname	Full names	Full time/part time FT/PT	Committee Allocated	Ward and / party represented	No of council meetings held	No of council meetings attended	NO. of apologies for non-attendance	No of Absence without leave
1. Vilakazi	Samokoba Martha	PT	Corporate portfolio	Ward 1 ANC	12	8	4	0
2. Mohlakwane	Serutle Samuel	PT	LED Portfolio	Ward 2 ANC	12	10	2	0
3. Modige	Lehtare Simon	PT	Community Services	Ward 3 ANC	12	12	0	0
4. Malatjie	Thembi Belina	PT	Infrastructure	Ward 4 ANC	12	11	1	0
5. Tau	Tshitwane Timothy	PT	MPAC	Ward 5 ANC	12	12	0	0
6. Thokwane	Kgalake Zacharia	PT	Infrastructure	Ward 6 ANC	12	10	2	0
7. Setala	Phenyane Thabitha	PT	Chair Chairs	Ward 7 ANC	12	10	2	0
8. Morodi	Papana Ezekiel	PT	BTO	Ward 8 ANC	12	12	0	0
9. Tshehla	Mologadi Zipporah	PT	MPAC	Ward 9 ANC	12	10	2	0

10. Leokana	Mogabi David	PT	LED	Ward 10 ANC	12	9	3	0
11. Mothupi	Stephen Makopole	PT	Corporate	Ward 11 ANC	12	9	3	0
12. Rankoe	Tabane Peter	PT	Community	Ward 12 ANC	12	10	2	0
13. Mogashoa	Kang Joseph	PT	Corporate	Ward 13 ANC	12	12	0	0
14. Moretsele	Magane Amos	PT	MPAC	Ward 14 ANC	12	9	3	0
15. Hleko	Katlego	PT	Corporate	Ward 15 ANC	12	10	2	0
16. Makua	Seekane Samuel	PT	BTO	Ward 16 ANC	12	5	7	0
17. Nkadimeng	Koboro Tony	PT	Community Services	Ward 17 ANC	12	12	0	0
18. Aphane	Mahwai Norman	PT	LED	Ward 18 ANC	12	11	1	0
19. Moshabane	Dineo	PT	Corporate	Ward 19 ANC	12	10	2	0
20. Ngoanatsobane	Motubatse George	PT	BTO	Ward 20 ANC	12	10	2	0
21. Morwamakoti	Makanyoge	PT	Infrastructure	Ward 21 ANC	12	10	2	0
22. Ngwato	Olga Mamokone	PT	Infrastructure	Ward 22 ANC	12	10	2	0
23. Maduana	Hlomane David	PT	LED	Ward 23 ANC	12	11	1	0
24. Tsatsi	Mpshe Dan	PT	LED	Ward 24 Independent	12	9	3	0
25. Diketane	Selege Paul	FT	MPAC	Ward 25 ANC	12	11	1	

26. Lethuba	Maukama Paul	PT	Community Services	Ward 26 ANC	12	10	2	0
27. Piitjo	Mochidi Howard	PT	LED	Ward 27 ANC	12	10	2	0
28. Mosoane	Makatakise Eric	PT	LED	Ward 28 ANC	12	11	1	0
29. Kgatuke	Lebidike Donald	PT	MPAC	Ward 29 ANC	12	10	2	0
30. Monakedi	Molefe Jerry	PT	MPAC	Ward 30 ANC	12	7	5	0
31. Masemola	Tshwaane Piet	PT	Infrastructure	Ward 31 ANC	12	11	1	0
32. Mphelane	Mantile Judy	FT	Speaker	PR ANC	12	12	0	0
33. Malaka	Mogobe Sam	FT	Infrastructure	PR ANC	12	12	0	0
34. Phala	Malebo	FT	EXCO	PR ANC	12	10	2	0
35. Mokomane	Magedi Linkie	PR	ML	PR ANC	12	10	2	0
36. Matlala	Makaeya Alfred	PR		PR ANC	12	6	6	0
37. Thamaga	Mosedl Magdeline	FT	Chief whip	PR ANC	12	11	1	0
38. Matjomane	Namudi Moses	PR	EXCO corporate	PR ANC	12	9	3	0
39. Mohlala	Magetlane Johannes	PR	Infrastructure	PR ANC	12	7	5	0
40. Mahlase	Masekwele Mera	FT	EXCO	PR ANC	12	12	0	0
41. Mankge	Pule Robert	PR	MPAC	PR ANC	12	9	3	0

42. Laka	Ledile Emily	PR	BTO	PR	DA	12	7	5	0
43. Machaba	Gift Makgorometje	PR	EXCO	PR	EFF	12	8	4	0
44. Mashegoana	Marihle Charles	PR	Infrastructure	PR	EFF	12	7	5	0
45. Thokoane	Ganong Andy	PR	BTO	PR	EFF	12	8	4	0
46. Masemola	Matlaweng Elvis	PR	Infrastructure	PR	EFF	12	7	5	0
47. Matsomane	Edwin Masogonyana	PR	MPAC	PR	EFF	12	8	4	0
48. Kgaphola	Ramogole Kedibone	PR	Corporate	PR	EFF	12	8	4	0
49. Machai	Mamayfe James	PR	Community Services	PR	EFF	12	10	2	0
50. Mahlase	Nkhangweleni Elizabeth	PT	EXCO	PR	EFF	12	11	1	0
51. Maepa	Kgatabila Jerry	PR	MPAC	PR	EFF	12	6	6	0
52. Lerobane	Mapitsi Margaret	PR	MPAC	PR	EFF	12	6	6	0
53. Mohlala	Maphoko Annah	PR		PR	EFF	12	7	5	0
54. Mmotong	Maboloke Linah	PR	LED	PR	EFF	12	8	4	0
55. Moretsele	Lekobane Pontsho	PR	EXCO	PR	EFF	12	10	2	0
56. Rantho	Pethedi Klaas	PR	Corporate	PR	EFF	12	9	3	0
57. Sebowane	Senyane Hazel	PR	MPAC	PR	EFF	12	7	5	0

58. Mkalapa	Marome Samuel	PR	Infrastructure	PR DAP	12	12	0	0
59. Maapea	Robert Sekhotsho	PR	Infrastructure	PR NCC	12	8	4	0
60. Phala	Leseilane Lennox	PR	Corporate	PR SADA	12	12	0	0
61. Makobe	Phello Alpheus	PR	Infrastructure	PR SAMEBA	12	9	3	0
62. Boshielo	Makwe Patrick	PR	Community Services	PR SAMEBA	12	8	4	0

Appendix B : Committee and Committee Purpose

This Appendix also relates to information required to be included in Chapter 1 of the Format. A list of all Committees of Council, the purpose of each Committee and the names of Councillors serving on them. It also requires the inclusion of information related to the attendance of each Councillor.

APPENDIX B – COMMITTEE AND COMMITTEE PURPOSE

Committee (other than Mayoral/Executive Committee) and Purpose of Committee	
Municipal Committee	Purpose of Committee
<p>Corporate services: Cllr. Matjomane N.M (Head) Cllr. Moretsele L.P (Deputy Head) Cllr Moshabane D Cllr. Vilakazi S.M Cllr. Hleko K. Cllr. Mothupi S.M Cllr. Rantho P.K Cllr. Mogashoa K.J</p>	<p>To promote the cooperate services image and ensure labour management</p>
<p>Infrastructure portfolio: Cllr. Malaka MS (Head) Cllr. Morwamakoti M. (Deputy Head) Cllr. Thokwane K.Z Cllr. Masemola T.P Cllr Malatjie BT Cllr. Masemola M.E Cllr. Ngwato O.M Cllr. Maapea R.S Cllr. Makobe P.A Cllr Mashegoana MC Cllr Mankge PR</p>	<p>To reduce infrastructure and service delivery backlogs to improve quality of life of the community by providing them with roads and storm water, bridges and electricity. To promote social cohesion, road safety management, environmental welfare and disaster management for the municipality</p>
<p>Finance committee: Cllr. Phala M. (Head) Cllr. Mahlase E. (Deputy Head) Cllr. Morodi P.E Cllr. Makua S.S Cllr. Ngoanatsobane M.G Cllr. Mokomane M.L Cllr. Mkalapa SM Cllr. Phala LL Cllr Laka LE Cllr. Thokwane A.</p>	<p>Ensure proper management of municipal finances</p>
<p>Local economic development and planning committee: Cllr Mosoane ME Cllr. Machaba G. (Deputy Head) Cllr Mohlakwane SS Cllr. Piiitjo M.H Cllr Leokana MD Cllr. Tsatsi M.D Cllr. Maduana H.D Cllr. Aphane M.N Cllr. Lerobane MM Cllr Mmotong L.</p>	<p>To ensure acquisition and sustainable use of land and promote growth and development. To create and manage an environment that will develop, stimulate and strengthen local environment</p>

APPENDIX B – COMMITTEE AND COMMITTEE PURPOSE

<p>Community Services: Cllr. Rankoe T.P (Head) Cllr. Kgatuke LD Cllr. Lethuba M.P Cllr. Selala P.T Cllr. Modige L.S Cllr. Machai M.J Cllr. Boshielo M.P Cllr. Kgaphola R.K Cllr. Nkadimeng KT</p>	<p>To promote social cohesion and community peace and development by enforcing building regulations, promote local tourism, manage public transport, ensure control and compliance regarding cemetery management, cleansing and control of public nuisance</p>
<p>Municipal Public Accounts Committee: Cllr. Diketane SP Cllr. Tau TT Cllr. Tshehla MZ Cllr. Moretsele MA Cllr. Lerobane MM Cllr. Maepa KJ Cllr. Sebowane SH Cllr. Monakedi MJ Cllr. Matsomane Em Cllr. Mankge PR Cllr. Phala LL</p>	<p>Oversight committee addressing AG report, financial reporting investigating items delegated by council</p>
<p>Rules and ethics: Cllr Thamaga MM Cllr Mphelane MJ Cllr Modige LS Cllr Selala PT Cllr Mohlakwane SS Cllr Ngoanatsobane MG Cllr Maape SR Cllr Makobe PA Cllr Tsatsi MD Cllr Kgaphola RK</p>	<p>Maintain ethical conduct amongst councillors and ward committee members</p>
<p>Programming committee: Cllr Mphelane MJ Cllr Thamaga M Cllr. Matlala M.A Cllr. Phala M.L Cllr. Makobe P.A Cllr. Phala M.L Cllr. Mohlala M.J Cllr. Leokana M.D Cllr. Makobe P.A Cllr Phala LL Cllr. Maapea SR Cllr. Phala M Cllr. Nkadimeng KT Cllr Makua SS Cllr. Machaba M.G Cllr. Mmotong M.L Cllr. Matsomane EM</p>	<p>Deals with all items submitted and determines which items must be serve in portfolio committees and which one must serve in council without serving in portfolio</p>

APPENDIX B – COMMITTEE AND COMMITTEE PURPOSE

<p>Local geographic names change: Cllr Leokana MD Cllr Maaapea SS Cllr Machaba MG Cllr Makua SS Cllr Malaka MS Cllr Mmotong L Cllr Thamaga M Cllr Nkadimeng KT Cllr Sebowane SH Cllr Makobe PA</p>	<p>Advices communities on the transformation and standardisation of geographic names within the municipality by changing offensive names, restoring correct spelling of African names, changing names and features representing colonialism and apartheid.</p>
<p>Budget and treasury: Cllr. Phala M. (Head) Cllr. Mahlase E. (Deputy Head) Cllr. Morodi P.E Cllr. Makua S.S Cllr. Ngoanatsobane M.G Cllr. Mokomane M.L Cllr. Mokalapa SM Cllr. Phala LL Cllr Laka LE Cllr. Thokwane A.</p>	<p>To provide financial relief to indigent households and provide sound and sustainable management of the financial affairs of Makhuduthamaga Local Municipality</p>
<p>Whippery: Cllr Thamaga M.M Cllr Masemola M.E Cllr Maaapea R Cllr Tsatsi M.D Cllr Mokalapa S.M Cllr Makobe P.A Cllr Phala L.L Cllr Lethuba M.Pxhj,./12</p>	<p>To maintain good relations between political parties in the council</p>
<p>Chairperson's committee: Cllr Selala PT Cllr Thokwane KZ Cllr Pitjo Cllr Mokomane ML Cllr Moshabane D</p>	<p>To promote good governance, public participation, accountability, transparency, effectiveness and efficiency</p>

Appendix C

: Third Tier Administrative structure

The organogram of the administrative structure of the municipality / municipal entity is to be included under Appendix C.

COMMUNITY SERVICES

2025-2026 ORGANOGRAM-COMMUNITY SERVICES DEPARTMENT

<p>DEPARTMENT: COMMUNITY SERVICES</p> <p>PURPOSE: TO MANAGE COMMUNITY SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide waste and environmental management services 2. Provide sport, recreation, arts and culture facilitation and development services 3. Provide institutional and social development services 4. Provide road traffic management services <p>X1 Senior Manager(filled)</p>

X1 Admin Assistant (Filled)

<p>DIVISION: COMMUNITY AND SOCIAL SERVICES</p> <p>PURPOSE: TO PROVIDE SPORTS & RECREATION, DISASTER MANAGEMENT SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Co-ordinate arts and culture activities 2. Co-ordinate disaster management services with District Municipality 3. Co-ordinate and support Council and various sport federations' sporting activities <p>X1 MANAGER: COMMUNITY AND SOCIAL SERVICES (vacant)</p> <p>X1 Admin Clerk: Proof of Residence (Filled)</p> <p>X1 Sports and Recreation Officer (filled)</p> <p>X1 Arts & Culture Officer(filled)</p> <p>X1 Librarian(filled)</p> <p>X6 Library Assistant (filled)</p> <p>X1 Disaster Management Officer(filled)</p> <p>X1 Disaster Coordinator(Vacant)</p>
--

<p>DIVISION: LICENSING & TRAFFIC</p> <p>PURPOSE: TO PROVIDE ROAD TRAFFIC MANAGEMENT SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Render traffic law enforcement services 2. Provide a motor vehicle registration and licensing / authority (MVRA) service 3. Provide a vehicle roadworthy testing service 4. Provide a drivers' license testing service 5. Ensure road safety promotion <p>X1 MANAGER : LICENSING & TRAFFIC MANAGEMENT (filled)</p>
--

<p>DIVISION: ENVIRONMENTAL & WASTE MANAGEMENT SERVICES</p> <p>PURPOSE: TO PROVIDE ENVIRONMENTAL & WASTE MANAGEMENT SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide waste management services (solid waste, refuse removal, landfill sites) 2. Provide environmental management services <p>X1 MANAGER ENVIRONMENTAL & WASTE MANAGEMENT SERVICES(Vacant)</p> <p>X1 Environmental & Waste Management Officer (Filled)</p> <p>X1 Landfill Supervisor(Filled)</p> <p>X3 Waste Truck Drivers (Filled) & x3 (Vacant)</p> <p>X13 General Workers Waste (Filled) & x7 (Vacant)</p>
--

DIVISION: LICENSING & REGISTERING AUTHORITY

<p>DIVISION: LICENSING & TRAFFIC</p> <p>PURPOSE: TO PROVIDE ROAD TRAFFIC MANAGEMENT SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Render traffic law enforcement services 2. Provide a motor vehicle registration and licensing / authority (MVRA) service 3. Provide a vehicle roadworthy testing service 4. Provide a drivers' license testing service 5. Ensure road safety promotion <p>X1 MANAGER : LICENSING & TRAFFIC MANAGEMENT (filled)</p>
--

<p>SUB-DIVISION: LICENSING & REGISTERING AUTHORITY</p> <p>PURPOSE: TO PROVIDE ROAD TRAFFIC MANAGEMENT SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide a motor vehicle registration and licensing / authority (MVRA) service 2. Provide a vehicle roadworthy testing service 3. Provide a drivers' license testing service <p>x2 Chief Licensing Officers(X2 filled)</p>

<p>SUB-DIVISION: ROAD TRAFFIC LAW ENFORCEMENT</p> <p>PURPOSE: TO RENDER ROAD TRAFFIC LAW ENFORCEMENT SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide and manage road traffic law enforcement field services 2. Provide road traffic law enforcement administrative services <p>X1 Chief Traffic Officer (Filled) X2 Traffic Superintendent(filled) X13 Traffic Officers (filled) X1 Admin Traffic Management (filled) X8 Traffic Wardens(Filled) X4 Contravention/By-Law enforcement Officers(New Proposed)</p>
--

<p>SECTION: VEHICLE ROADWORTHY TESTING</p> <p>PURPOSE: TO PROVIDE MOTOR VEHICLE ROADWORTHY TESTING SERVICE, VEHICLE REGISTRATION AND LICENSING SERVICE</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide a motor vehicle roadworthy testing service 2. Provide a motor vehicle registration and licensing / authority (MVRA) service <p>X1 Management Rep VTS(Filled) X1 Senior Examiner VTS(Filled) X1 Examiner of VTS(Vacant) X1 Pitman(Vacant)</p>
--

<p>SECTION: DRIVERS'LICENSES TESTING</p> <p>PURPOSE: TO PROVIDE DRIVERS'LICENSE TESTING SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide a drivers' license testing service <p>X2 Management Representative (X1 Filled& X1 Vacant) X8 Examiner of Drivers Licenses(X8 filled) X2 Supervisor Cashier/Enatis(x2 Filled) X8 Cashiers/Enatis Clerk (x8 Filled)</p>
--

COMMUNITY SERVICES

2025-2026 ORGANOGRAM-COMMUNITY SERVICES DEPARTMENT

<p>DEPARTMENT: COMMUNITY SERVICES PURPOSE: TO MANAGE COMMUNITY SERVICES FUNCTIONS: 1. Provide waste and environmental management services 2. Provide sport, recreation, arts and culture facilitation and development services 3. Provide institutional and social development services 4. Provide road traffic management services X1 Senior Manager(filled)</p>
--

X1 Admin Assistant (Filled)

<p>DIVISION: COMMUNITY AND SOCIAL SERVICES PURPOSE: TO PROVIDE SPORTS & RECREATION, DISASTER MANAGEMENT SERVICES FUNCTIONS: 1. Co-ordinate arts and culture activities 2. Co-ordinate disaster management services with District Municipality 3. Co-ordinate and support Council and various sport federations' sporting activities X1 MANAGER: COMMUNITY AND SOCIAL SERVICES (vacant) X1 Admin Clerk: Proof of Residence (Filled) X1 Sports and Recreation Officer (filled) X1 Arts & Culture Officer(filled) X1 Librarian(filled) X6 Library Assistant (filled) X1 Disaster Management Officer(filled) X1 Disaster Coordinator(Vacant)</p>
--

<p>DIVISION: LICENSING & TRAFFIC PURPOSE: TO PROVIDE ROAD TRAFFIC MANAGEMENT SERVICES FUNCTIONS: 1. Render traffic law enforcement services 2. Provide a motor vehicle registration and licensing / authority (MVRA) service 3. Provide a vehicle roadworthy testing service 4. Provide a drivers' license testing service 5. Ensure road safety promotion X1 MANAGER : LICENSING & TRAFFIC MANAGEMENT (filled)</p>

<p>DIVISION: ENVIRONMENTAL & WASTE MANAGEMENT SERVICES PURPOSE: TO PROVIDE ENVIRONMENTAL & WASTE MANAGEMENT SERVICES FUNCTIONS: 1. Provide waste management services (solid waste, refuse removal, landfill sites) 2. Provide environmental management services X1 MANAGER ENVIRONMENTAL & WASTE MANAGEMENT SERVICES(Vacant) X1 Environmental & Waste Management Officer (Filled) X1 Landfill Supervisor(Filled) X3 Waste Truck Drivers (Filled) & x3 (Vacant) X13 General Workers Waste (Filled) & x7 (Vacant)</p>

DIVISION: LICENSING & REGISTERING AUTHORITY

<p>DIVISION: LICENSING & TRAFFIC</p> <p>PURPOSE: TO PROVIDE ROAD TRAFFIC MANAGEMENT SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Render traffic law enforcement services 2. Provide a motor vehicle registration and licensing / authority (MVRA) service 3. Provide a vehicle roadworthy testing service 4. Provide a drivers' license testing service 5. Ensure road safety promotion <p>X1 MANAGER : LICENSING & TRAFFIC MANAGEMENT (filled)</p>
--

<p>SUB-DIVISION: LICENSING & REGISTERING AUTHORITY</p> <p>PURPOSE: TO PROVIDE ROAD TRAFFIC MANAGEMENT SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide a motor vehicle registration and licensing / authority (MVRA) service 2. Provide a vehicle roadworthy testing service 3. Provide a drivers' license testing service <p>x2 Chief Licensing Officers(X2 filled)</p>

<p>SUB-DIVISION: ROAD TRAFFIC LAW ENFORCEMENT</p> <p>PURPOSE: TO RENDER ROAD TRAFFIC LAW ENFORCEMENT SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide and manage road traffic law enforcement field services 2. Provide road traffic law enforcement administrative services <p>X1 Chief Traffic Officer (Filled) X2 Traffic Superintendent(filled) X13 Traffic Officers (filled) X1 Admin Traffic Management (filled) X8 Traffic Wardens(Filled) X4 Contravention/By-Law enforcement Officers(New Proposed)</p>
--

<p>SECTION: VEHICLE ROADWORTHY TESTING</p> <p>PURPOSE: TO PROVIDE MOTOR VEHICLE ROADWORTHY TESTING SERVICE, VEHICLE REGISTRATION AND LICENSING SERVICE</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide a motor vehicle roadworthy testing service 2. Provide a motor vehicle registration and licensing / authority (MVRA) service <p>X1 Management Rep VTS(Filled) X1 Senior Examiner VTS(Filled) X1 Examiner of VTS(Vacant) X1 Pitman(Vacant)</p>
--

<p>SECTION: DRIVERS'LICENSES TESTING</p> <p>PURPOSE: TO PROVIDE DRIVERS'LICENSE TESTING SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide a drivers' license testing service <p>X2 Management Representative (X1 Filled& X1 Vacant) X8 Examiner of Drivers Licenses(X8 filled) X2 Supervisor Cashier/Enatis(x2 Filled) X8 Cashiers/Enatis Clerk (x8 Filled)</p>
--

CORPORATE SERVICES

2025-2026 ORGANOGRAM-CORPORATE SERVICES DEPARTMENT

<p>DEPARTMENT: CORPORATE SUPPORT SERVICES PURPOSE: TO RENDER CORPORATE SUPPORT SERVICES FUNCTIONS: 1. Manage provision of human resource services 2. Manage provision of general administration and facilities management services 3. Manage provision of legal support services 4. Manage provision of information and communication technology services 5. Manage customer care services X1 Senior Manager(Filled)</p>
--

X1 Admin Assistant(filled)

<p>DIVISION: HUMAN RESOURCE MANAGEMENT PURPOSE: TO PROVIDE A STRATEGIC HUMAN RESOURCE FUNCTION FUNCTIONS: 1. Rendering of efficient human resource management services 2. Development of human resource organisational strategies 3. Management of sound employment relations programmes 4. Management of employee health and wellness programmes X1 MANAGER: HUMAN RESOURCES (Filled)</p>

<p>DIVISION: GENERAL ADMINISTRATION PURPOSE: TO PROVIDE GENERAL ADMINISTRATION AND FACILITIES MANAGEMENT SERVICES TO PROVIDE A COMMUNITY CUSTOMER CARE SERVICE FUNCTIONS: 1. Provide general registry/records management service 2. Provide facilities management services (cleaning, security and minor building maintenance) 3. Provide driver, messenger and receptionist services 4. Provide administrative support to satellite / regional offices 5. Provide a continuous process improvement and management service 6. Facilitate development and documenting of service standards 7. Provide a customer complaints and compliments Help Desk service, and facilitating resolution of customer problems and complaints X1 MANAGER: GENERAL ADMINISTRATION (AND FACILITIES)(filled)</p>

<p>DIVISION: LEGAL SERVICES PURPOSE: TO PROVIDE LEGAL SUPPORT SERVICES FUNCTIONS: 1. Provide sound legal advice and opinions 2. Handle litigation matters 3. Advice on the drafting and monitoring of service level agreements 4. Draft and amend legislation and legal instruments 5. Carry out all administrative legal actions to ensure compliance X1 MANAGER: LEGAL SERVICES(filled) X1 Assistant Manager: Legal Services (Vacant)</p>

<p>DIVISION: INFORMATION TECHNOLOGY PURPOSE: TO MANAGE THE PROVISION OF INFORMATION TECHNOLOGY FUNCTIONS: 1. Develop and monitor the acquisition and implementation of ICT framework, architecture (e.g. ERP), infrastructure, policies, processes and procedures 2. Provide and facilitate infrastructure and operational support services (networks, hardware, software, applications, system administration) 3. Install and maintain ICT systems security, data integrity, and information security and backup 4. Conduct ICT research and advice municipality on latest ICT needs and requirements X1 MANAGER: INFORMATION TECHNOLOGY (filled) X1 Assistant Manager: IT (filled) X1 IT Officer(filled) X1 Service Desk (filled)</p>
--

<p>DIVISION:HUMAN CAPITAL MANAGEMENT & ORGANIZATIONAL DESIGN/DEVELOPMENT PURPOSE: To provide performance management, Human resources information management systems, Employment equity, Job Evaluation and Training and development 1. To render individual performance management 2. To render organizational design 3. To render HRIS 4. To promote human resources development 5. To render talent management & employment equity 6. Manage the implementation of occupational health and safety programmes in the Municipality X1 MANAGER: HCM & ORGANIZATIONAL DESIGN (Filled) X1 Assistant Manager: Occupational Health and Safety (filled) X1 Skills development Officer(Filled)</p>
--

DIVISION: HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT

<p>DIVISION: HUMAN RESOURCE MANAGEMENT</p> <p>PURPOSE: TO PROVIDE A STRATEGIC HUMAN RESOURCE FUNCTION</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Rendering of efficient human resource management services 2. Development of human resource organisational strategies 3. Management of sound employment relations programmes 4. Management of employee health and wellness programmes <p>X1 MANAGER :HUMAN RESOURCES (Filled)</p>
--

<p>SUB-DIVISION: HUMAN RESOURCE MANAGEMENT</p> <p>PURPOSE: TO RENDER EFFICIENT HUMAN RESOURCE ADMINISTRATION SERVICES.</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Manage Human Resources 2. Maintain a human resource management information system (HRIS) 3. Manage labour relations services (policies, codes, practices, grievances, disputes, disciplinary matters) <p>X1 Assistant Manager: HRM (Filled) X1 Human Resources Officer(filled) X1 Labour Relations Officer(Filled)</p>
--

<p>SUB-DIVISION: EMPLOYEE WELLNESS</p> <p>PURPOSE: TO MANAGE EMPLOYEE HEALTH AND WELLNESS PROGRAMMES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Manage the quality of worklife within the Municipality (Employee Wellness Programme) <p>X1 Wellness Officer(Filled)</p>

DIVISION: GENERAL ADMINISTRATION, FACILITIES AND FLEET MANAGEMENT

<p>DIVISION: GENERAL ADMINISTRATION</p> <p>PURPOSE: TO PROVIDE GENERAL ADMINISTRATION AND FACILITIES MANAGEMENT SERVICES TO PROVIDE A COMMUNITY CUSTOMER CARE SERVICE</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide general registry/records management service 2. Provide facilities management services (cleaning, security and minor building maintenance) 3. Provide driver, messenger and receptionist services 4. Provide administrative support to satellite / regional offices 5. Provide a continuous process improvement and management service 6. Facilitate development and documenting of service standards 7. Provide a customer complaints and compliments Help Desk service, and facilitating resolution of customer problems and complaints <p>X1 MANAGER: GENERAL ADMINISTRATION AND FACILITIES (filled)</p>

<p>SUB-DIVISION: REGISTRY / RECORDS OFFICE</p> <p>PURPOSE: TO RENDER RECORDS MANAGEMENT AND RECEPTION SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide a general records management service 2. Render a messenger (and driver-messenger) service 4. Render bulk document reproduction service <p>X1 Records & Archives Officer (filled) X1 Records & Archives Clerk (filled) X1 Data Capture (filled)</p>
--

<p>SUB-DIVISION: CUSTOMER CARE</p> <p>PURPOSE: TO PROVIDE A COMMUNITY CUSTOMER CARE SERVICE</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide a continuous process improvement and management service 2. Facilitate development and documenting of service standards 3. Provide a customer complaints and compliments Help Desk service, and facilitating resolution of customer problems and complaints 4. Render switchboard and receptionist services <p>X1 Customer Care Officer (filled) X1 Receptionist (X1 filled) (Kgaola Mafiri Office) X1 Receptionist (X1 filled) (Main Office) X1 Switchboard Operator (1 filled) X1 Help desk clerks (filled) (Nebo DLTC) X1 Help desk clerks (filled) (Sekhukhune DLTC)</p>

ECONOMIC AND DEVELOPMENT PLANNING

2025-2026 ORGANOGRAM-ECONOMIC DEVELOPMENT AND PLANNING DEPARTMENT

<p>DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING</p> <p>PURPOSE: TO MANAGE ECONOMIC DEVELOPMENT AND PLANNING</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Manage the provision of Local Economic Development services 2. Manage the provision of Development and Town Planning services 3. Manage the provision of Property Management and Housing 4. Manage integrated development planning 5. Manage municipal performance management and monitoring service <p>X1 Senior Manager (Filled)</p>
--

X1 Admin Assistant (filled)

<p>DIVISION: ECONOMIC DEVELOPMENT</p> <p>PURPOSE: TO PROVIDE LOCAL ECONOMIC DEVELOPMENT SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Manage and facilitate investment and enterprise development, and stakeholders 2. Provide agribusiness development support 3. Provide co-operatives, SMME's and informal business development support 4. Provide tourism development support 5. Manage and co-ordinate trade and business licenses, and outdoor advertisements <p>X1 Manager LED (Vacant) X2 LED Officers- (filled)</p>

<p>DIVISION: TOWN PLANNING</p> <p>FUNCTIONS-</p> <p>Prepare and manage spatial development frameworks</p> <p>Provide administrative support to Municipal Planning Tribunal (MPT)</p> <p>Develop, manage and maintain municipal Land Use Management System (LUMS)</p> <p>X1 Assistant Manager: Town Planning (Filled) X1 Town Planner(Filled) X1 LUMS Officer(Filled) X1 Assistant Manager: Building Control (Filled)</p>
--

EXECUTIVE SUPPORT

2025-2026 ORGANOGRAM-EXECUTIVE SUPPORT D

<p>EXECUTIVE SUPPORT PURPOSE: TO PROVIDE POLITICAL AND EXECUTIVE SUPPORT SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide political and executive support to the Office of the Mayor, Speaker and Chief Whip 2. Provide administrative support to the municipality 3. Provide executive and operational support to the Municipal Manager <p>X1 Senior Manager(Vacant) X1 Admin Assistant(Filled)</p>	<p>MAYOR'S SUPPORT PURPOSE: Provide executive and administrative support to the Mayor</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Lead and manage special focus programmes (woman,youth, HIV/AIDS, disability and older persons) 2. Render executive support to the Mayor 3. Co-ordinate Intergovernmental Relations, protocol, and VIP protection services <p>X1 Manager/Head of Office: Mayor (Filled) X1 Assistant Manager: Protocol(Filled) X2 IGR Officer(Filled) X1 Youth Officer(Filled) X1 Special Programmes Officer(Filled) X1 Community Liason Officer (Filled) X2 VIP Protection(vacant) X1Chauffeur/Driver Mayor(Filled) X1 Personal Assistant(Filled) X1 Admin Assistant Mayor (filled) X1 HIV/AIDS Officer(Filled) X1 Disability Coordinator</p>	<p>DIVISION: COMMUNICATIONS, MARKETING AND EVENTS PURPOSE: TO PROVIDE COMMUNICATION SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide corporate communication services 2. Provide media liaison services 3. Provide brand, advertising and marketing services 4. Provide events management services <p>X1 Manager/Head of Communications (Vacant) X1 Communication Officer (filled) X1 Communications Assistant(Filled) X1 Language Practitioner (Vacant)</p>	<p>DIVISION: PMS PURPOSE: TO PROVIDE MUNICIPAL PERFORMANCE MANAGEMENT SERVICE</p> <p>FUNCTION:</p> <ol style="list-style-type: none"> 1. Monitor and evaluate implementation of Integrated Development Plan (IDP) and Service Delivery and Budget Implementation Plan (SDBIP) <p>X1 Manager PMS (Vacant) X1 Assistant Manager: PMS Officer(Filled)</p>
<p>OFFICE OF THE SPEAKER & CHIEF WHIP PURPOSE: TO PROVIDE SUPPORT TO THE SPEAKER & CHIEF WHIP</p> <p>FUNCTION: Coordinate public participation and stakeholder engagement to render council secretariat and support services Provide administrative support to Office of the Chief Whip</p> <p>X1 Council Secretary(Filled)/ Head of Office: Speaker X1 Personal Assistant Speaker?(Filled) X1 Admin Assistant Speaker (filled) X1 Driver/Chauffeur(Filled) X1 VIP Protection(Filled) X1 Committees Coordinator(Filled) X1 Reseacher MPAC (Filled) X1 MPAC Coordinator(Filled) X1 Public Participation Officer(filled) X1 Admin Assistant Chief Whip (filled) X1 Admin Officer-Chief Whip(Filled)</p>	<p>DIVISION: INTERNAL AUDIT PURPOSE: TO PROVIDE INDEPENDENT AND OBJECTIVE ASSURANCE AND CONSULTING SERVICES(ADVISORY SERVICES)</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide different types of internal audit services 2. Monitor compliance to rules and regulations 3. Facilitate external audit and steering committee meetings 4. Provide secretariat work for Audit committee <p>X1 Chief Audit Executive: Internal Audit (filled) X1 Assistant Manager: Internal Audit: (Filled) X3 Internal Audit Officers(filled) X2 Interns</p>	<p>DIVISION: RISK MANAGEMENT PURPOSE: TO PROVIDE RISK MANAGEMENT SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Develop and implement risk management framework, policy, processes, strategy, and plans 2. Develop and implement risk management systems (including a Risk Register to record risks and management responses) 3. Facilitate fraud and corruption investigations <p>X1 Chief Risk Officer (filled) X2 Risk Management Officer(X2 filled) X2 Interns</p>	<p>DIVISION: INTERGRATED DEVELOPMENT PLANNING PURPOSE TO PROVIDE STRATEGIC AND INTEGRATED DEVELOPMENT PLANNING AND</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Provide strategic planning service (Integrated Development Plan - IDP) <p>X1 Manager IDP(Filled) X1 Assistant Manager: IDP(filled) X1 IDP Officer(Filled)</p>

INFRASTRUCTURE DEVELOPMENT

2025-2026 ORGANOGRAM-INFRASTRUCTURE DEVELOPMENT DEPARTMENT

<p>DEPARTMENT: INFRASTRUCTURE DEVELOPMENT PURPOSE: TO MANAGE INFRASTRUCTURE DEVELOPMENT SERVICES</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Manage engineering services for infrastructure development 2. Manage construction and maintenance for all infrastructure 3. Provide a Project Management Unit service 4. Co-ordinate the supply of water, sanitation, and electricity services <p>X1 Senior Manager(Filled)</p>

X1 Admin Assistant (Filled)

<p>DIVISION: CONSTRUCTION AND MAINTENANCE PURPOSE: TO PROVIDE CONSTRUCTION AND MAINTENANCE SERVICES FOR ALL INFRASTRUCTURE</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Manage construction and maintenance of roads and storm water infrastructure 2. Manage construction and maintenance of building infrastructure 3. Manage construction and maintenance of all other infrastructure 4. Co-ordinate the supply of water, sanitation, and electricity services <p>X1 MANAGER: CONSTRUCTION AND MAINTENANCE(filled) X1 Technician Housing and Electricity (filled) X1 Technicians Roads and Stormwater(filled) X1 Technician Construction and Maintenance (Vacant) X2 EPWP Coordinator(Filled) X 4 interns (civil engineering)</p>
--

<p>DIVISION: PROJECT MANAGEMENT UNIT PURPOSE: TO PROVIDE PROJECT IMPLEMENTATION SERVICES FOR INFRASTRUCTURE DEVELOPMENT</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Manage MIG (Municipal Infrastructure Grant) projects implementation 2. Provide an infrastructure project management centre for capital projects (e.g. EPWP, etc.) <p>X1 MANAGER: PROJECT MANAGEMENT UNIT(Filled) X1 PMU Administrator (Filled) X2 Technician: Project Management(X2 Filled) X1 Data Capturer (filled)</p>
--

<p>SUD-DIVISION: INFRASTRUCTURE MAINTENANCE UNITS / TEAMS PURPOSE: TO PROVIDE IN-HOUSE INFRASTRUCTURE MAINTENANCE SERVICE</p> <p>FUNCTIONS:</p> <ol style="list-style-type: none"> 1. Maintain roads and storm water infrastructure 2. Maintain building infrastructure 3. Maintain all other infrastructure <p>X7 Plant Operators(X6 Filled)(X1 Vacant) X2 Driver (Truck / Tipper / Bakkie)(x1 vacant)(x1 Filled) X10 General Workers (Filled)</p>

MUNICIPAL MANAGER'S OFFICE

MUNICIPAL MANAGER
PURPOSE: TO LEAD AND MANAGE THE ADMINISTRATION OF THE LOCAL MUNICIPALITY
FUNCTIONS:
 1. Provide strategic leadership for executive support
 2. Provide strategic management for economic development and planning
 3. Provide strategic management for infrastructure development
 4. Provide strategic management for community services
 5. Provide strategic management for budget and financial management
 6. Provide strategic management for corporate and support services
 7. Provide strategic leadership for risk management services
 8. Provide strategic leadership for internal audit services
X1 Municipal Manager(Filled)
X1 Personal Assistant (Filled)

DEPARTMENT: CORPORATE SUPPORT SERVICES
PURPOSE: TO RENDER CORPORATE SUPPORT SERVICES
FUNCTIONS:
 1. Manage provision of human resource services
 2. Manage provision of general administration and facilities management services
 3. Manage provision of legal support services
 4. Manage provision of information and communication technology services
 5. Manage customer care services
X1 Senior Manager(Filled)
X1 Admin Assistant (Filled)

DEPARTMENT: BUDGET AND TREASURY OFFICE SERVICES
PURPOSE: TO MANAGE BUDGET AND TREASURY SERVICES
FUNCTIONS:
 1. Provide a budget planning and management service
 2. Provide an expenditure management service
 3. Provide a revenue management service
 4. Provide a supply chain management service
 5. Provide an asset management service
 6. Develop and manage implementation of financial policies and procedures
 7. Install and manage implementation of internal controls
X1 Chief Financial Officer (Filled)
X1 Deputy CFO(Filled)
X1 Admin Assistant (filled)

DEPARTMENT: COMMUNITY SERVICES
PURPOSE: TO MANAGE COMMUNITY SERVICES
FUNCTIONS:
 1. Provide waste and environmental management services
 2. Provide sport, recreation, arts and culture facilitation and development services
 3. Provide institutional and social development services
 4. Provide road traffic management services
X1 Senior Manager(Filled)
X1 Admin Assistant (Filled)

DEPARTMENT: INFRASTRUCTURE DEVELOPMENT
PURPOSE: TO MANAGE INFRASTRUCTURE DEVELOPMENT SERVICES
FUNCTIONS:
 1. Manage engineering services for infrastructure development
 2. Manage construction and maintenance for all infrastructure
 3. Provide a Project Management Unit service and electricity services
X1 Senior Manager(Filled)
X1 Admin Assistant (filled)

DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING
PURPOSE: TO MANAGE ECONOMIC DEVELOPMENT AND PLANNING
FUNCTIONS:
 1. Manage the provision of Local Economic Development services
 2. Manage the provision of Development and town Planning services
 3. Manage the provision of Property Management and Housing planning
 4. Manage integrated development management and monitoring service
X1 Senior Manager (Filled)
X1 Admin Assistant (Filled)

DEPARTMENT: EXECUTIVE SUPPORT
PURPOSE: TO PROVIDE POLITICAL AND EXECUTIVE SUPPORT SERVICES
FUNCTIONS:
 1. Provide political and executive support to the Office of the Mayor, Speaker and Chief Whip
 2. Provide administrative support to the municipality
 3. Provide executive and operational support to the Municipal Manager
Senior Manager(Vacant)
X1 Admin Assistant (Filled)

BUDGET AND TREASURY

2025-2026 ORGANOGRAM -BUDGET AND TREASURY DEPARTMENT

DEPARTMENT: BUDGET AND TREASURY
PURPOSE: TO MANAGE BUDGET AND TREASURY SERVICES
FUNCTIONS:
 1. Provide a budget planning and management service
 2. Provide an expenditure management service
 3. Provide a revenue management service
 4. Provide a supply chain management service
 5. Provide an asset management service
 6. Provide an implementation of local policies and procedures
 7. Test and manage implementation of internal controls
X1 CHIEF FINANCIAL OFFICER (Filled)
X1 DEPUTY CHIEF FINANCIAL OFFICER (Filled)

X1 ADMIN ASSISTANT (FILLED)

DIVISION: TRANSPORT & FLEET MANAGEMENT
PURPOSE: TO RENDER THE SAFE AND EFFICIENT TRANSPORT AND FLEET MANAGEMENT SERVICES
FUNCTIONS:
 1. Manage municipal fleet and transport
 2. Manage Administrative Services
 3. Shareholder Management Support
X1 Manager: Transport & Fleet (Filled)
X1 Accountant: Transport & Fleet (Filled)
X3 Drivers (Filled)

DIVISION: BUDGET PLANNING AND REPORTING
PURPOSE: TO PROVIDE A BUDGET PLANNING AND REPORTING SERVICE
FUNCTIONS:
 1. Provide monthly budgets for Municipality
 2. Provide budget information for compiling the SDBP
 3. Acquire, install and manage financial systems to ensure data integrity (in compliance with the SDBP)
 4. Manage budget information and provide in-year monitoring (IYM) and reporting
 5. Complete Annual Financial Statements
X1 MANAGER BUDGET PLANNING AND REPORTING (Filled)
X2 Assistant Manager: Budget & Reporting (Filled)
X1 Accountant Budget (Filled)

DIVISION: EXPENDITURE MANAGEMENT AND PAYMENTS
PURPOSE: TO MANAGE EXPENDITURE AND PAYMENTS
FUNCTIONS:
 1. Manage payables (accounts payable)
 2. Manage and implement all payments
 3. Monitor all expenditure and provide monthly reports
 4. Manage payroll and personnel expenses
 5. Manage all other miscellaneous actions with HR on a monthly basis
X1 MANAGER EXPENDITURE (Filled)
X1 Assistant Manager: Expenditure (Filled)
X1 Accountant: Expenditure (Filled)
X1 Accountant Payroll (Filled)

DIVISION: REVENUE MANAGEMENT COLLECTION AND SAFEGUARDING
PURPOSE: TO MANAGE REVENUE COLLECTIONS
FUNCTIONS:
 1. Manage Accounts receivable
 2. Operate and manage billing and revenue collection systems and banking
 3. Manage the collection of intergovernmental amounts / subsidies
 4. Manage the collection of rates
 5. Provide legislative and best practice framework for all municipal cashier services
X1 MANAGER REVENUE (Filled)
X2 Assistant Manager: Revenue (Filled)
X2 Accountant Debt Collection & Revenue (Filled)
X1 Cashier (Filled)

DIVISION: SUPPLY CHAIN MANAGEMENT
PURPOSE: TO RENDER SUPPLY CHAIN MANAGEMENT SERVICES
FUNCTIONS:
 1. Manage inventory and industry analysis for demand planning
 2. Compile all projects procurement schedules and complete annual procurement plans
 3. Manage all open and closed bid procurements
 4. Manage all service level agreements for all purchases / acquisitions (contract management & rollout audit services)
 5. Monitor and report on supply chain performance (in collaboration with risk management & internal audit services)
X1 MANAGER SUPPLY CHAIN (Filled)
X1 Assistant Manager: Supply Chain (Filled)
X4 Accountant Demand & Acquisition (X4 Filled)

DIVISION: ASSET MANAGEMENT
PURPOSE: TO RENDER AN ASSET MANAGEMENT SERVICE
FUNCTIONS:
 1. Provide life cycle asset management to all fixed assets (guidelines only for fleet)
 2. Compile and maintain a GRAP-compliant municipal asset register (including fleet)
 3. Manage asset depreciation and disposals
 4. Manage logistics / inventory and stock-taking
X1 MANAGER ASSETS (Filled)
X1 Assistant Manager: Assets (Filled)
X2 Accountant Assets & Inventory (Filled)

Appendix D : Functions of Municipality/Entity

The appendix covers what constitutes the municipal functions, municipality to indicate which function is applicable to it or their entity. In case of a local municipality it can also discuss functions performed by the District and vice versa.

FUNCTIONS OF MUNICIPALITY/ENTITY

Functions	Description of function performed
1. Building regulations	Enforcing the national building regulations
2. Child care facilities	To provides support on crèches
3. Local tourism	To provide LED support and tourism enhancement support
4. Municipal Planning	Forward planning. Land use control. Policy development Environmental. GIS
5. Municipal Public transport	Provide traffic control and licensing
6. Storm water	Provide storm water system
7. Trading regulations	Regulate trading with support from LEDET
8. Billboards and the display of advertisements in public places	Regulation control and display of advertisement and billboards
9. Cemeteries, funeral parlours and crematoria	Control and compliance with regulations
10. Cleansing	Sweeping streets picking litter and emptying of street bins
11. Control of public nuisance	Control of public nuisance and inspection thereof issuing of notices
12. Facilities for the accommodation care and burial of animals	Comply with Landfill license permit
13. Fencing	Fencing of cemeteries and wetlands
14. Licencing and control of undertakings that sell food to the public	Quality control. Safety and hygiene regulations
15. Local sports facilities	Maintaining and provision of stadia
16. Markets	Building of stalls market to the community for revenue enhancement and growing of economy.
17. Municipal parks and recreation	Recreational areas for local communities
18. Municipal roads	Maintenance of roads upgrading roads from gravel to tar
19. Noise pollution	Control of noise pollution
20. Refuse removal refuse disposal sites and Solid waste disposal	Waste collection. Waste disposed at the landfill

21. Street trading	Regulate and control
22. Street lighting	Provide and maintain
23. Vehicle licensing and registration	Provide the vehicle licensing and registration to the community
24. Learners and Drivers licensing	Provide learners and drivers licensing
25. Disaster Management	Provide supports and coordinates the disaster within the jurisdiction of Makhuduthamaga
26. Traffic law enforcement	Ensure compliance to road safety and regulations
27. Licensing dogs	Regulate and Control safety of dogs
28. Municipal abattoirs	Regulate and control
29. Learners and Drivers Licensing	Regulate and control
30. Local amenities	Regulate and control
31. Pounds	Impound livestock that go astray and vehicles that infringed road safety
32. Public places	Regulate and control
33. Water	To coordinate the provision of water to local communities by the district municipality
34. Sanitation	To coordinate the provision of sanitation facilities to local communities by the district municipality
35. Municipal health services	To coordinate the provision of municipal health services by the district municipality
36. Fire fighting	To coordinate the provision of fire fighting rendered by the district municipality

Appendix E

: Ward Reporting Information on the functions of ward committees, the sector of community representation and reports submitted by each of these committees must be provided.

The appendix can be expanded to include a brief feedback of the operations and functions of individual wards, challenges experienced and measures taken to address them.

APPENDIX E- WARD REPORTING

WARD BASED MEETINGS

Ward Name (Number) and Ward Councillor	Name of Elected Ward Committee Members	Committee Established (Yes/No)	Number of monthly Committee Meetings Held During Year	Number of Monthly Report Submitted to Speakers Office on Time	Number of Quarterly Public Ward Meetings Held During Year
Ward No 01	Cllr Vilakazi SM Ward Committees: 1.Msiza K 2.Mabusa M 3.Mogadima S 4.Serothoane M 5.Mosothu M 6.Mogashwa M 7.Selwane M 8.Maboki D 9.Mongwaneng I 10.Motsogi E	Yes	12	12	04
Ward No 02	Cllr Mohlakwane SS Ward Committees: 1.Lerobane J 2.Magolego L 3.Mmakola M 4.Boshielo N 5.Moswa M 6.Makena M 7.Shalang K 8.Maserumule M 9.Mpanyane MS 10.Thobejane MR	Yes	12	12	04
Ward No 03	Cllr Modige LS Ward Committees: 1.Matebane M 2.Magakwe A 3.Boshielo M 4.Mashifane S 5.Nkwane L 6.Boshielo M 7.Ramaila D 8.THongo NT 9.Molapo SB 10.Masehla PR	Yes	12	12	04
Ward No	Cllr Malatjie BT	Yes	12	12	04

04	Ward Committees: 1.Thokwane M 2.Matlala V 3.Magaela M 4.Lekala M 5.Kobo P 6.Mailola M 7.Thokoane M 8.Mmadi M 9.Mokwena S				
Ward No 05	Cllr Tau TT Ward Committees: 1.Magoro S 2.Maredi K 3.Makena N 4.Maepa J 5.Mokwena M 6.Tshehla S 7.Mogadime N 8.Matlala M 9.Modisha MC 10.Mamaila DM	Yes	12	12	04
Ward No 06	Cllr Thokwane KZ Ward Committees: 1.Segwane S 2.Sehlola L 3.Mamushi P 4.Mashabela M 5.Malaka E 6.Thipane E 7.Choma TK 8.Makhudu LJ 9.Mohlala SM 10.Mankge KS	Yes	12	12	04
Ward No 07	Cllr Selala PT Ward Committees: 1.Kobo L 2.Mokgwadi M 3.Letageng G 4.Mokobane N 5.Mmolawa R 6.Mampuru D 7.Tau M 8.Monate L 9.Maepa M 10.Ratau L	Yes	12	12	04
Ward No	Cllr Morodi PE	Yes	12	12	04

08	Ward Committees: 1.Makua I 2.Lebotsa M 3.Dhlamini B 4.Senamela S 5.Thokoane M 6.Lebotsa M 7.Tau Z 8.Phetle K 9.Malebana M 10.Maphanga N				
Ward No 09	Cllr Tshehla MZ Ward Committees: 1.Tjabadi M 2.Mogoane L 3.Mohlala A 4.Mampuru S 5.Magakwe R 6.Mpanyane M 7.Makgoga M 8.Tshehla M 9.Seboane R 10.Motene S	Yes	12	12	04
Ward No 10	Cllr Leokane MD Ward Committees: 1.Selema L 2.Kubyana M 3.Seopela S 4.Phatlane M 5.Masemola S 6.Mahlangu N 7.Malla T 8.Modishane M 9.Lekgotla DM	Yes	12	12	04
Ward No 11	Cllr Mothupi SM Ward Committees: 1.Mashilo M 2.Matlala M 3.Sithole M 4.Mamaila S 5.Mosehla M 6.Thobejane S 7.Maphanga TR 8.Sekwati MM 9.Phetla MJ 10.Maesela MR	Yes	12	12	04
Ward No	Cllr Rankoe TP	Yes	12	12	04

12	Ward Committees: 1.Ratau M 2.Moretsele T 3.Magatlhe R 4.Tsima M 5.Mogashoa M 6.Makua M 7.Mmabane M 8.Senamela M 9.Mawela SS				
Ward No 13	Cllr Mogashoa KJ Ward Committees: 1.Mogashoa T 2.Mokgwadi F 3.Maduane M 4.Morota N 5.Makgeru N 6.Moraba R 7.Maloma M 8.Mmotla M 9.Serothoane M 10.Madingwe M	Yes	12	12	04
Ward No 14	Cllr Moretsele MA Ward Committees: 1.Como R 2.Choma K 3.Mogashoa N 4.Mogoane V 5.Seopela T 6.Seepe M 7.Taba P	Yes	12	12	04
Ward No 15	Cllr Hleko K Ward Committees: 1.Kgetedi M 2.Ramogayane S 3.Nkosi B 4.Kgagara T 5.Mosehlane D 6.Seloane M 7.Maduana M 8.Maduane V 9.Mokgwadi MR 10.Ratau SJ	Yes	12	12	04
Ward No 16	Cllr Makuwa SS Ward Committees: 1.Nkadimeng J	Yes	12	12	04

	2.Mokwena M 3.Mahlanya S 4.Nagatsela C 5.Mashegwane N 6.Mawela ME 7.Nalane M 8.Mashegoane V 9.Makua K 10.Makuwa ME				
Ward No 17	Cllr Nkadimeng KT Ward Committees: 1.Mashegwana M 2.Seboane K 3.Magolego S 4.Tladi N 5.Phogole T 6.Seloana C 7.Mmotla 8.Nkgadima M 9.Tladi N 10.Nkadimeng K	Yes	12	12	04
Ward No 18	Cllr Aphane MN Ward Committees: 1.Tsiane M 2.Ntsana MA 3.Mogamedi H 4.Malepe I 5.Dibakwana KA 6.Maphanga M 7.Gokhutsa M 8.Phala N 9.Maduane M 10.Mlambo D	Yes	12	12	04
Ward No 19	Cllr Moshabane D Ward Committees: 1.Matji M 2.Sebasa M 3.Malaka M 4.Kgobalale L 5.Kgolane S 6.Kgolokoe S 7.Mariri S 8.Mariri S 9.Monakedi MR 10.Tebele LL	Yes	12	12	04
Ward No 20	Cllr Ngoanatsobane MG	Yes	12	12	04

	Ward Committees: 1.Mohlala M 2.Raseomane M 3.Mogamedi M 4.Masha M 5.Rantho M 6.Mohlala M 7.Mashabela S 8.Mafefe M 9.Maluleke C 10.Mashiloane MR				
Ward No 21	Cllr Morwamakoti M Ward Committees: 1.Mmotka L 2.Mohlala T 3.Selala B 4.Mohlala M 5.Mashego J 6.Manyaka K 7.Matlala L 8.Mapea L 9.Mogamedi T 10.Mohlala M	Yes	12	12	04
Ward No 22	Cllr Ngwato OM Ward Committees: 1.Maganyele S 2.Setshabi M 3.Mahloko K 4.Mokgwatjana T 5.Sebopela T 6.Magabotje KS 7.Mahlatji D 8.Mohlala RR	Yes	12	12	04
Ward No 23	Cllr Maduana HD Ward Committees: 1.Ntobeng R 2.Thamaga ML 3.Nkadimeng B 4.Maila M 5.Mogawane M 6.Matebane L 7.Dinkonyane D 8.Sello D 9.Makgate MJ 10.Maimela M	Yes	12	12	04
Ward No	Cllr Tsatsi MD	Yes	12	12	04

24	Ward Committees: 1.Sedibane T 2.Mokwena T 3.Choshane M 4.Phaahla L 5.Makobe M 6.Mokomane N 7.Monage L 8.Mapea R 9.Talane M 10.Matlala MV				
Ward No 25	Cllr Diketane SP Ward Committees: 1.Mokwala MM 2.Nkoana G 3.Sello MT 4.Selepe MH 5.Moruoane V 6.Sello M 7.Mmakgetlwa M 8.Maroka R 9.Mmeshi P 10.Diketane MM	Yes	12	12	04
Ward No 26	Cllr Lethuba MP Ward Committees: 1.Makweng C 2.Madileng M 3.Bapela K 4.Mampana M 5.Dolamo M 6.Lesedi T 7.Sebesho M 8.Monama S 9.Bapela S 10.Makhafola TL	Yes	12	12	04
Ward No 27	Cllr Piitjo MH Ward Committees: 1.Matsimela LG 2.Tshebesebe ML 3.Mathabatha M 4.Maphutha EM 5.Nkwagatse V 6.Mokalapa ME 7.Matsimela MA 8.Masemola M 9.Mokete M 10.Phahlamohlaka	Yes	12	12	04

Ward No 28	Cllr Mosoane EM Ward Committees: 1.Ntshabeleng MT 2.Mosoane MP 3.Rapolane SG 4.Matlawa KC 5.Manaileng M 6.Diale L 7.Sefoka E 8.Mokalapa B 9.Sefoka M 10.Chidi L	Yes	12	12	04
Ward No 29	Cllr Kgatuke LD Ward Committees: 1.Sefoka M 2.Maphutha M 3.Shikoane M 4.Maleka MS 5.Mampholo D 6.Matsimela K 7.Mampana T 8.Serepo RL 9.Maleka H 10.Mosehla PM	Yes	12	12	04
Ward No 30	Cllr Monakedi MJ Ward Committees: 1.Matlawa L 2.Boshielo K 3.Madileng MM 4.Mashilwane MR 5.Mashiloane M 6.Tseka MT 7.Kola MJ 8.Moswathupa M 9.Phahlamohlaka D 10.Mokoena D	Yes	12	12	04
Ward No 31	Cllr Masemola TP Ward Committees: 1.Dinaka M 2.Tolamo N 3.Mashiloane T 4.Mahlaba L 5.Rapolai M 6.Masemola S 7.Malele K	Yes	12	12	04

	8.Nkadimeng M 9.Kgaditsi M 10.Masemola MC				
--	---	--	--	--	--

Appendix F : Ward Information

This appendix relates to ward information, the following information is required; ward name (number), where under each ward the seven largest project in the current year is listed together with their start date, end date, their total value and progress. Information on the top four delivery priorities per wards as these may differ in different wards.

APPENDIX F – WARD INFORMATION

Capital Projects: Seven Largest in 2024/2025 (full List in Appendix L)						
No.	Ward No	Project Name & Detail	Progress	Start Date	End date	Total Value
1	15	Construction of access road from Maila Mapitsane to Magolego Tribal Office(5km)	Completed	20 July 2023	10 December 2024	R 44 587
2	31	Construction of Kome internal road phase 2 (3.56km)	Completed	14 June 2024	25 February 2025	R 37 324
3	2,3 and 8	Construction of access road from Glen Cowie old post office to Phokwane phase 2	The contractor is currently at 55 % of the subbase construction	28-Jan-25	30 June 2026(Multiyear)	R 34 120
4	27	Construction of access road from Molebeledi /Mamatjেকে to Masemola Moshate (5km)	The contractor is currently at 85 % of the subbase construction	25 November 2024	30 June 2026(Multiyear)	R 57 500
5	All wards	Repair and Maintenance of roads, bridges and storm water	Completed	30 July 2024	30 June 2025	R 20 000
6	26	Construction of access road from Mathapisa/Soetveld to Kgaruthuthu/Ga-Mampane Thabeng (6.5km)	3.5km of the road has been surfaced and the remaining 3km is at 98% of base construction	29 July 2023	10 April 2026(Multiyear)	R 63 627
7	5	Installation of electrical infrastructure for 363 households at Mohlarekoma.	Completed	30 June 2025	30 June 2025	R 8 838

Appendix G : Recommendations of the Municipal Audit Committee

This appendix relates to all meetings of the audit committee held together with its recommendations, those that have been adopted and those not.



MAKHUDUTHAMAGA
LOCAL MUNICIPALITY

MAKHUDUTHAMAGA LOCAL MUNICIPALITY
AUDIT AND PERFORMANCE COMMITTEE RESOLUTION REGISTER
2024/25
RECOMMENDATIONS AND RESOLUTIONS BY AUDIT AND PERFORMANCE COMMITTEE

SUMMARY

Financial year	Total number of APC resolutions	Number of implemented resolutions	Number of partially implemented resolutions	Number of resolutions not yet implemented
Brought forward previous F/y	0	0	0	0
Current financial year (2024-2025)	13	13	0	0
Aggregate	13	13	0	0

Audit Committee Resolutions 2024/25 financial year

Item	Resolution	Timeframe /Due Date	Responsible Person/Department	Progress/Status	Challenges	Remedial Actions	AC resolution implemented/Partially implemented/not implemented
1	Financial Misconduct Board(functionality) and casesIt was resolved that the financial misconduct board (secretary) should present the report on the functionality of the board and cases submitted to the for investigation.	Ongoing	Chairperson of the Board and Secretary	Investigation has been completed, and the final report was discussed with the Municipal Manager and The Mayor on the 30 June 2025,	None	N/A	implemented

Audit Committee Resolutions 2024/25 financial year

Item	Resolution	Timeframe /Due Date	Responsible Person/Department	Progress/Status	Challenges	Remedial Actions	AC resolution implemented/Partially implemented/not implemented
2	<p>Revenue collection at Jane furse landfill site (payment by private waste collectors for waste disposal)</p> <p>Senior Manager community services to work with finance and Internal Audit to ensure that the finding is resolved</p>	October 2024	Senior Manager (Community services)	The municipality started billing the private waste collectors for using Janefurse GCB Landfill site.	We observed a reluctance in paying for the use of the landfill site	IA to continue with monitoring and verification of revenue collection	Implemented
3	<p>Investigation report (erroneous payments)</p> <p>It was resolved that the report should be presented in the APC-In committee meeting to be held immediately after the normal APC meeting</p>	23 rd July 2024	Chief Audit Executive	The investigation report (on erroneous payments) was presented to the APC – in committee meeting on the 23 rd of July 2024	None	N/A	Implemented
4	<p>Legal service report</p> <p>It was resolved that the legal services report be</p>	30 August 2023	Manager Legal Services	The legal service report was presented to APC- in committee meeting on the 23 rd July 2024	None	N/A	Implemented

Audit Committee Resolutions 2024/25 financial year

Item	Resolution	Timeframe /Due Date	Responsible Person/Department	Progress/Status	Challenges	Remedial Actions	AC resolution implemented/Partially implemented/not implemented
	presented in the APC –in committee meeting to be held immediately after the normal APC meeting						
5	<p>APC – In committee meeting resolution (on erroneous payment).</p> <p>It was resolved that the matter should be investigated further to establish what could have caused the payroll system as well as the configured spreadsheet to react in the manner in which events unfolded.</p> <p>It was resolved that the internal audit unit should investigate this matter with the assistance of the Municipal Manager</p>	October 2024	The Municipal Manager/Chief Audit Executive	The Municipal Manager and Chief Audit Executive discussed the APC committee recommendations and through consideration of the cost versus the benefits, it was concluded that the Internal Audit investigation report is to be used to finalise the matter, its recommendations are being implemented.	None	N/A	Implemented

Joint Committee Resolutions 2024/25 financial year

Item	Resolution	Timeframe /Due Date	Responsible Person/Department	Progress/Status	Challenges	Remedial Actions	AC resolution implemented/Partially implemented/not implemented
6	<p>APC – In committee meeting resolution (on legal service report).</p> <p>It was resolved that on case no2 (Ref to Legal services report) the Municipality (the Municipal Manager) should seek and obtain legal opinion from an independent senior counsel to confirm or to provide legal advice on merits and prospect of success on the case.</p>	October 2024	The Municipal Manager/ Manager Legal Services	<p>Snr Counsel (Adv Tiou Charles Mapehela has been appointed to assist the Municipality with the prospect of success assessment for Case no2. Opinion is granted and in will be presented in the in-committee meeting of the 24th of October 2024.</p>	None	N/A	Implemented
7	<p>Adjusted budget and revised SDBIP (2024-2025)</p> <p>It was resolved that the adjusted Budget and revised SDBIP should be distributed to Audit and Performance Committee</p>	31 March 2025	The CFO, Senior Manager EDP and CAE	<p>Submission has been made to APC members on the 08 April 2025 as per the Special APC resolution</p>	None	N/A	Implemented

Joint Committee Resolutions 2024/25 financial year

Item	Resolution	Timeframe /Due Date	Responsible Person/Department	Progress/Status	Challenges	Remedial Actions	AC resolution implemented/Partially implemented/not implemented
	members						
8	<p>First Drafts (2025-2026 IDP and Budget)</p> <p>It was resolved that once the first draft IDP and Budget are finalised for council noting, they should be distributed to Audit and Performance Committee members</p>	31 March 2025	The CFO, Senior Manager EDP and CAE	Submission has been made to APC members on the 08 April 2025 as per the Special APC resolution	None	N/A	Implemented
9	<p>Projects Verification</p> <p>It was resolved that the physical verification should be performed on the 14th and 15th of May 2025, by APC members who will be available.</p>	14 and 15 May 2025	APC Chairperson, Senior Manager Infrastructure, and CAE	Projects -physical verification has been conducted on the 26 th of May 2025	None	N/A	Implemented

Joint Committee Resolutions 2024/25 financial year


Item	Resolution	Timeframe /Due Date	Responsible Person/Department	Progress/Status	Challenges	Remedial Actions	AC resolution implemented/Partially implemented/not implemented
10	<p>Internal Audit Unit - List of Infrastructure Project</p> <p>It was resolved that Internal Audit should facilitate the verification process with the relevant department, and submit the list of the projects from which APC members can make a selection.</p>	23 April 2025	Senior Manager Infrastructure ,and Chief Audit Executive	List of Infrastructure projects had been received and then submitted to APC on the 29 April 2025	None	N/A	Implemented
11	<p>BTO -Submit IFS</p> <p>It was resolved that Budget and Treasury office submit the following information for purposes of review by APC Committee.</p> <ul style="list-style-type: none"> • 9 Months Interim Financial Statement (IFS) ending 30th of April 2025 • Interim Audit file 	15 May 2025	CFO, Deputy CFO and CAE	Interim Financial Statement (IFS) and supporting schedules have been submitted to Internal Audit and APC on the 19 th of May 2025	None	N/A	Implemented

Audit Committee Resolutions 2024/25 financial year

Item	Resolution	Timeframe /Due Date	Responsible Person/Department	Progress/Status	Challenges	Remedial Actions	AC resolution implemented/Partially implemented/not implemented
12	<p>EDP -Submit preliminary APR 2024-2025</p> <p>It was resolved that Economic Development and Planning Department submit the following information for purposes of review by APC.</p> <ul style="list-style-type: none"> • Preliminary APR (or Draft APR - 2024-2025) • POE file supporting preliminary APR 	15 May 2025	Senior Manager EDP, and CAE	Preliminary Performance Report (Draft APR -2024-2025) has been submitted to Internal Audit and APC on the 19 th of May 2025	Delay in submission of Special revised SDBIP (submission occurred on the 26 th of May 2025)	Executive Management had been engaged on the matter	Implemented
13	<p>Municipal Manager's Office -engage the Speakers Office on the APC report.</p> <p>It was resolved that the Office of the Speaker should be engaged through the Office of the Municipal Manager, to request that the APC</p>	30 th of April 2025	Municipal Manager, and CAE	The Municipal Manager and Speakers Office have been engaged and requested that APC report be presented end of May 2025 (Special Council)	None	None	Implemented

Audit Committee Resolutions 2024/25 financial year							
Item	Resolution	Timeframe /Due Date	Responsible Person/Department	Progress/Status	Challenges	Remedial Actions	AC resolution Implemented/Partially Implemented/not Implemented
	report be allowed to be presented in the Special council Meeting to be held at the end of the month of May 2025.						

Compiled by the Internal Audit Division


 Mr Phogole MJ

Chief Audit Executive

2024-2025			
No	Surname and Initials	Designation	Number of meetings
1	Mr. Chuene VK (Chairperson)	Chairperson	11
2	Ms. Ramutsheli M P (Member)	Member	8
3	Ms. Majuta M S (CA)SA (Member)	Member	11
4	Ms. Mabula R A (Member)	Member	11
5	Mr. Komane T R (Member)	Member	6

No	Meeting Dates	Type of meeting
1	23-Jul-24	Ordinary meeting
2	27-Aug-24	Special meeting
3	4-Oct-24	Special meeting
4	24-Oct-24	Ordinary meeting
5	25-Nov-25	Special meeting
6	2-Dec-24	Special meeting
7	24-Jan-25	Ordinary meeting
8	28-Mar-25	Special meeting
9	16-April 2-25	Special meeting
10	09 May 2025	Ordinary Meeting
11	28 May 2025	Special Meeting

Appendix H

: Long term Contracts and Public Private Partnership Information related to the largest projects, agreements and contracts.

Information related to Public Private Partnerships (PPP) in the municipality and its duration. Specific detail pertaining to the responsible departments for managing and implementing the roll-out of these projects is to be provided. The duration and monetary value of the projects, agreements or contracts should also be included.

APPENDIX H

MUNICIPAL MANAGER

Description of service Rendered	Term Of Contract	Performance Areas	Performance Rating	Performance Comment	Corrective Measure	Contract Expiry Date	Expenditures
Multichoice DStv	Pay per view	Subscription to active internal television screen	Good	Good	N/A	Terminated	
Re Basadi Creates (Pty) Ltd	3 Years	Provision of Marketing and Branding for a period of three (03) years	Good	Good	N/A	05/12/2026	R 529 000.00
Moetamoetsi Investments (Pty) Ltd	3 Years	Provision of Social Media Services and SMSs for a period of three (03) years	Good	Good	N/A	05/12/2026	R 249 565.23

CORPORATE SERVICES

Description of service Rendered	Term Of Contract	Performance Areas	Performance Rating	Performance Comment	Corrective Measure	Contract Expiry Date	Expenditures
Telkom SA	3 Years	Provision of Telephone Services.	Good	Good	N/A	30/06/2027	Rates
Providence Software Solutions (Pty) Ltd	3 Years	Procurement of Electronic content digital system and maintenance plan.	Good	Good	N/A	08/12/2027	Rates
LCK Technologies	3 Years	Provision of maintenance and ICT systems and infrastructure.	Good	Good	N/A	28/09/2026	Rates
LCK Technologies	3 Years	LJM473/maintenance-access/22/23/043 Repair and Maintenance of access control.	Good	Good	N/A	21/04/2026	Rates
Segeru General Suppliers	3 Years	Provision of Printing and publication	Good	Good	N/A	12/09/2027	Rates

Regen Institute of Leadership JV Uan Projects	3 Years	Provision of Budget and treasury trainings.	Good	Good	N/A	30/10/2025	Rates
Dirane Trading (Pty) Ltd	3 Years	Provision of corporate, governance and admin trainings.	Good	Good	N/A	30/10/2025	Rates
Black Sky Investment and Holdings	3 Years	Provision of community services training.	Good	Good	N/A	30/10/2025	Rates
White Rock 75 Investment and Holdings	3 Years	Provision of infrastructural services training.	Good	Good	N/A	30/10/2025	Rates
Mahayi HRD Services	3 Years	Provision of planning and LED training.	Good	Good	N/A	30/10/2025	Rates
Marweshe Attorneys	3 Years	Provision of Civil litigation services.	Good	Good	N/A	04/12/2025	Rates
Kwena Mohlakoana attorneys	3 Years	Provision of commercial law services.	Good	Good	N/A	04/12/2025	Rates
Dr. L.G Nemukongwe Incorporated	3 Years	Appointment of Occupational Medicine Practitioner Services.	Good	Good	N/A	16/05/2026	Rates
Tabudi Komana Projects (Pty) Ltd	3 Years	Supply, delivery and installation of Fire System for registry office with maintenance plan.	Good	Good	N/A	19/10/2026	Rates
Melvin Margaret Enterprise & Winivox (Pty) Ltd JV	3 Years	Maintenance and support of IP Based CCTV Camera Surveillance System.	Good	Good	N/A	12/06/2027	Rates
Bonaledi Holdings (Pty) Ltd	3 Years	Renewal of Electronic document management system.	Good	Good	N/A	19/10/2026	Rates
Winivox (Pty) Ltd	3 Years	Supply and delivery of ICT equipment.	Good	Good	N/A	28/09/2026	Rates

BUDGET AND TREASURY

Description of service Rendered	Term Of Contract	Performance Areas	Performance Rating	Performance Comment	Corrective Measure	Contract Expiry Date	Expenditures
ABSA Bank	5 Years	Provision of Banking services	Good	Good	N/A	05/09/2028	Rates
Montani Property Valuers (Pty) Ltd	5 years	Development and maintaining of property valuation roll for Makhuduthamaga Municipality.	Good	Good	N/A	30/06/2029	Rates
Pheladichuene Maintenance and General Supplier	3 Years	Provision of cleaning services	Good	Good	N/A	30/09/2026	R 7 058 390.43
Camelsa Consulting Group	3 Years	Provision of Integrated Financial System with support and maintenance	Good	Good	N/A	30/09/2028	R928 101.78
Tlou Ya Di Tlou Security Services	3 Years	Provision of Security Services and access control services.	Good	Good	N/A	01/06/2028	R 29 214 390.00
Velaphanda Trading & Projects	3 Years	Provision of Lease for photocoppy machines .	Good	Good	N/A	28/09/2026	
G4S Cash Solutions (SA) (Pty) Ltd	3 Years	Provision of cash collection services.	Good	Good	N/A	31/10/2026	Rates
Bra Mesh Group (Pty) Ltd	3 Years	Provision of service, maintenance & repairs of yellow fleet.	Good	Good	N/A	31/10/2026	Rates
Cumo O Consulting	3 Years	Provision of Vetting System .	Good	Good	N/A	17/03/2027	Rates
Kunene Makopo Risk Solutions	3 Years	Provision of Short Term Comprehensive Insurance	Good	Good	N/A	12/06/2027	R 1 334 199.01
Fleet Horizon Solutions (Pty) Ltd	3 Years	Provision of tacking devices on all municipal vehicles with dash cam in and out.	Good	Good	N/A	01/09/2028	Rates

Fleet Solutions (Pty) Ltd	Horizon (Pty) Ltd	3 Years	Provision of tacking devices on all municipal vehicles.	Good	Good	N/A	31/08/2025	Rates
McDon Valor Group	McDon Valor Group	3 Years	Supply and delivery of Stationery.	Good	Good	N/A	08/06/2026	R 2 395 466.19
Five Star Enterprise	Trading Enterprise	3 Years	Professional Auctioneer to provide auctioneering services.	Good	Good	N/A	31/05/2026	Rates
Pontsee (Pty) Ltd	Holdings (Pty) Ltd	3 Years	Supply and delivery of Tyres on all Municipal Fleet, Grader and Heavy Duty Trucks.	Good	Good	N/A	31/05/2026	Rates
Alex Maintenance & Conditioning Services	Construction, Maintenance & Air Conditioning Services	3 Years	Supply, Installation and maintenance of Air Conditioners with Three (03) years maintenance	Good	Good	N/A	16/11/2025	Rates
Omega OS Holdings (Pty) Ltd	Segaswane Holdings (Pty) Ltd	3 Years	Provision of advertising agency	Good	Good	N/A	14/12/2025	Rates
Masa M Projects Ltd	Projects (Pty) Ltd	3 Years	Provision of Travel Agency.	Good	Good	N/A	31/10/2026	Rates

COMMUNITY SERVICES

Description of service Rendered	Term of Contract	Performance Areas	Performance Rating	Performance Comment	Corrective Measure	Contract Expiry Date	Expenditures
Crystal Venture (Pty) Ltd	3 Years	Supply and delivery of waste collection bags.	Good	Good	N/A	17/03/2027	Rates
Stonefound Engineering Solutions	3 Years	Maintenance of Landfill Site.	Good	Good	N/A	30/04/2028	Rates
4 Interconnect Project Developers	3 Years	Distribution of water services.	Good	Good	N/A	01/11/2025	Rates
Deocon Business Enterprise	3 Years	Environmental assessment for new landfill site	Good	Good	N/A	17/03/2027	Rates
Deocon Business Enterprise	3 Years	Environmental assessment.	Good	Good	N/A	30/04/2028	Rates

Mampane Corporates (Pty) Ltd	3 Years	Supply and delivery of Blankets.	Good	Good	N/A	19/05/2027	Rates
Truvelo Africa Electronics division (Pty) Ltd	3 Years	Supply of Licenced K78 trailer with maintenance and support.	Good	Good	N/A	22/06/2026	Rates
Environmental and Sustainability Solutions	3 Years	Provision for the final rehabilitation and disclosure costs for madibong landfill site.	Good	Good	N/A	22/06/2026	Rates
Tshwane Engineering and Hydraulic Supplies cc	3 Years	Supply and Installation of Temporary Shelters for disaster relief.	Good	Good	N/A	16/05/2027	Rates
Mahlako TM Holdings (Pty) Ltd	3 Years	Supply, delivery and Installation of Two speed measuring equipments for road safety management with three years maintenance	Good	Good	N/A	08/12/2027	Rates

INFRASTRUCTURE SERVICES

Description of service Rendered	Term Of Contract	Performance Areas	Performance Rating	Performance Comment	Corrective Measure	Contract Expiry Date	Expenditures
Jusben Engineering Services	3 Years	Repairs and Maintenance of All Municipal Electrical Infrastructure: Including Highmast, Traffic Lights, Streets Lights, and Lights on All Municipal Facilities.	Good	Good	N/A	08/12/2027	Rates
Kgwadi Ya Madiba General Trading & Projects	3 Years	Maintenance of roads and storm water within Makhuduthamaga Municipality.	Good	Good	N/A	19/11/2027	Rates
White Rock 75 Investment and Holdings	3 Years	Repairs and maintenance of Municipal facilities.	Good	Good	N/A	31/08/2026	Rates

Dikgale and Sebege Energies (Pty) Ltd	3 Years	Operation, repair, and maintenance of a sewage network pond system Jane Furse(RDP), Ngwanamatlang Village .	Good	Good	Good	N/A	14/05/2028	Rates
Dikgale and Sebege Ergies and Construction (Pty)Ltd	3 Years	Repairs and Maintenance of water and sanitation infrastructure at Jane Furse Cluster for the period of Three (3) years	Newley Appointed	Newley Appointed	Newley Appointed	N/A	07/11/2028	Rates
Black Sky Investment and Holdings (Pty) Ltd	3 Years	Repairs and Maintenance of water and sanitation infrastructure at Schoonord Cluster for the period of Three (3) years	Newley Appointed	Newley Appointed	Newley Appointed	N/A	07/11/2028	Rates
Millant Construction and Consulting Engineers (Pty) Ltd	3 Years	Design and Construction supervision of water and sanitation infrastructure within the Municipality for the period of three (3) years	Newley Appointed	Newley Appointed	Newley Appointed	N/A	07/11/2028	Rates
Pheladichuene Maintenance and General Projects	3 Years	Repairs and Maintenance of water and sanitation infrastructure at Phokoane Cluster for the period of Three (3) years	Newley Appointed	Newley Appointed	Newley Appointed	N/A	27/11/2028	Rates
Jusben Consulting Engineers	3 Years	Repairs and Maintenance of water and sanitation infrastructure at Masemola Cluster for the period of Three (3) years	Newley Appointed	Newley Appointed	Newley Appointed	N/A	27/11/2028	Rates

Appendix I

: Municipal Entity/Service Provider Performance Schedule This statement should include no more than the top four priorities indicators as articulated in the IDP.

Note that all must be funded within approved budget provision.

APPENDIX I

Description of service Rendered	Term Of Contract	Performance Areas	Performance Rating	Performance Comment	Corrective Measure	Contract Expiry Date	Expenditures
Tlou Ya Di Tlou Security Services	3 Years	Provision of Security Services and access control services.	Good	Good	N/A	01/06/2028	R 29 214 390.00
Velaphanda Trading & Projects	3 Years	Provision of Lease for photocoppy machines .	Good	Good	N/A	28/09/2026	Rates
LCK Technologies	3 Years	Provision of maintenance and ICT systems and infrastructure.	Good	Good	N/A	28/09/2026	Rates
Pheladichuene Maintenance and General Supplier	3 Years	Provision of cleaning services	Good	Good	N/A	30/09/2026	R 7 058 390.43

Appendix J

: Disclosure of Financial Interest

This Appendix relates to financial disclosures of senior managers and other section S56 officials. Financial interest disclosure is required even if posts were occupied for part of the year.



MAKHUDUTHAMAGA LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Surname & Initials- Tang K.T
Occupation- Manager Economic Dev & Planning

MAKHUDUTHAMAGA LOCAL MUNICIPALITY

FINANCIAL DISCLOSURE SHEET FOR BOTH EMPLOYEES AND COUNCILORS

NB: This information need to be submitted to the relevant division (Human Resource division of the Municipality) on or before the last day of July every municipal financial year.

Section 1 : SHARES AND OTHER FINANCIAL INTERESTS

Provide information on shares and financial interests held in any private or public company or any corporate entity recognized by the law.

No.	Name of Institution/Entity	Number of Share and Value	Date of Acquisition

N/A

Section 2: DIRECTOR AND PARTNERSHIP

Provide any information on appointments as a board member, director or partner in any private, public company or any corporate entity recognized by law.

Directorship includes any occupied position of director or alternate director, or by whatever name the position is designated.

Partnership is a legal relationship arising out of a contract between two or more persons with the object of making and sharing profits.

No.	Name of Entity	Nature of the Business Activity	Remuneration received.
1.	Britshoko Entourage	Consultancy	None



MAKHUDUTHAMAGA

LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Section 3: Remuneration work outside Municipal service

Provide any information on any work performed outside the contract with the Municipality for which remuneration or compensation was received

No.	Type of Work	Name and Type of Activity of employer	Remuneration received for that work
		N/A	

Section 4: Consultancies and Retainership

Provide any information on work done as a consultant and/or in a retainership position with any company or entity

No.	Name of Business	Activity of the business of the client	Nature of the consultancy and the Amount received
		N/A	

Section 5: Sponsorships or assistance

Provide information on any sponsor or financial assistance received

No.	Source of Sponsorship	Description of direct sponsorship	Value of the sponsorship
		N/A	



MAKHUDUTHAMAGA LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Section 6: Gifts and hospitality from a person other than a family member

- A description and the value and source of a gift with a value in excess of R350;
- A description and the value of gifts from a single source which cumulatively exceed the value of R350 in the relevant 12 month period; and

All personal gifts within the family and hospitality of a traditional or cultural nature need not be disclosed.

No.	Description of Gift	Source Of Gift	Value of Gift

Section 7: Land and Property

Designated employees are required to disclose the following details with regard to their ownership and other interests in land an property (residential or otherwise both inside and outside the Republic):

No.	Description	Extent of the land or property	The area where is situated	The value of the land or property
1.	Dwelling house	64m ²	Rooedeport	R650.000



MAKHUDUTHAMAGA LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

I Kutullo T Tong the undersigned
here declare under oath that the information given here above is the true reflection of what I have and
acquired.

Deponent signature

[Handwritten Signature]

Commissioner of Oath

This document is signed before me on the 19 day of JULY 2024

At JANE FURSE SPPS and the deponent has satisfied me in relation to his/her
identity.

[Handwritten Signature]

Commissioner of Oath Signature

OFFICIAL STAMP

SOUTH AFRICAN POLICE SERVICE
COMMUNITY SERVICE CENTRE
2024 -07- 19
JANE FURSE
SOUTH AFRICAN POLICE SERVICE



MAKHUDUTHAMAGA LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re somela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Surname & Initials- MATSETSE P E

Occupation- SENIOR MANAGER CORPORATE SERVICES

MAKHUDUTHAMAGA LOCAL MUNICIPALITY

FINANCIAL DISCLOSURE SHEET FOR BOTH EMPLOYEES AND COUNCILORS

NB: This information need to be submitted to the relevant division (Human Resource division of the Municipality) on or before the last day of July every municipal financial year.

Section 1 : SHARES AND OTHER FINANCIAL INTERESTS

Provide information on shares and financial interests held in any private or public company or any corporate entity recognized by the law.

No.	Name of Institution/Entity	Number of Share and Value	Date of Acquisition

Section 2: DIRECTOR AND PARTNERSHIP

Provide any information on appointments as a board member, director or partner in any private, public company or any corporate entity recognized by law.

Directorship includes any occupied position of director or alternate director, or by whatever name the position is designated.

Partnership is a legal relationship arising out of a contract between two or more persons with the object of making and sharing profits.

No.	Name of Entity	Nature of the Business Activity	Remuneration received.

1 |

TEL
013 265 8600

EMAIL / WEBSITE
info@makhuduthamaga.gov.za
CUSTOMER CARE: 013 265 8616

FAX
013 265 1975



MAKHUDUTHAMAGA
LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

--	--	--	--

Section 3: Remuneration work outside Municipal service

Provide any information on any work performed outside the contract with the Municipality for which remuneration or compensation was received

No.	Type of Work	Name and Type of Activity of employer	Remuneration received for that work
	N/A	N/A	

Section 4: Consultancies and Retainership

Provide any information on work done as a consultant and/or in a retainership position with any company or entity

No.	Name of Business	Activity of the business of the client	Nature of the consultancy and the Amount received
	N/A	N/A	

Section 5: Sponsorships or assistance

Provide information on any sponsor or financial assistance received

No.	Source of Sponsorship	Description of direct sponsorship	Value of the sponsorship
	N/A	N/A	



MAKHUDUTHAMAGA
LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Section 6: Gifts and hospitality from a person other than a family member

- A description and the value and source of a gift with a value in excess of R350;
- A description and the value of gifts from a single source which cumulatively exceed the value of R350 in the relevant 12 month period; and

All personal gifts within the family and hospitality of a traditional or cultural nature need not be disclosed.

No.	Description of Gift	Source Of Gift	Value of Gift

Section 7: Land and Property

Designated employees are required to disclose the following details with regard to their ownership and other interests in land an property (residential or otherwise both inside and outside the Republic):

No.	Description	Extent of the land or property	The area where is situated	The value of the land or property



MAKHUDUTHAMAGA LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

I PAKENG ERAS MATSESE the undersigned
here declare under oath that the information given here above is the true reflection of what I have and
acquired.

Deponent signature

Commissioner of Oath

This document is signed before me on the 02 day of JULY 2024

At JANE FURSE and the deponent has satisfied me in relation to his/her
identity.

72491108 CST
Ramushu T J

Commissioner of Oath Signature





MAKHUDUTHAMAGA
LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Surname & Initials- MOGANEI R.M.
Occupation- MUNICIPAL MANAGER.

MAKHUDUTHAMAGA LOCAL MUNICIPALITY

FINANCIAL DISCLOSURE SHEET FOR BOTH EMPLOYEES AND COUNCILORS

NB: This information need to be submitted to the relevant division (Human Resource division of the Municipality) on or before the last day of July every municipal financial year.

Section 1 : SHARES AND OTHER FINANCIAL INTERESTS

Provide information on shares and financial interests held in any private or public company or any corporate entity recognized by the law.

No.	Name of Institution/Entity	Number of Share and Value	Date of Acquisition
	N/A		

Section 2: DIRECTOR AND PARTNERSHIP

Provide any information on appointments as a board member, director or partner in any private, public company or any corporate entity recognized by law.

Directorship includes any occupied position of director or alternate director, or by whatever name the position is designated.

Partnership is a legal relationship arising out of a contract between two or more persons with the object of making and sharing profits.

No.	Name of Entity	Nature of the Business Activity	Remuneration received.
	N/A		

11



TEL
013 265 8600

EMAIL / WEBSITE
info@makhuduthamaga.gov.za
CUSTOMER CARE: 013 265 8616

FAX
013 265 1975



R.m



Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Section 3: Remuneration work outside Municipal service

Provide any information on any work performed outside the contract with the Municipality for which remuneration or compensation was received

No.	Type of Work	Name and Type of Activity of employer	Remuneration received for that work
	N/A		

Section 4: Consultancies and Retainership

Provide any information on work done as a consultant and/or in a retainership position with any company or entity

No.	Name of Business	Activity of the business of the client	Nature of the consultancy and the Amount received
	N/A		

Section 5: Sponsorships or assistance

Provide information on any sponsor or financial assistance received

No.	Source of Sponsorship	Description of direct sponsorship	Value of the sponsorship
	N/A		

R.m



MAKHUDUTHAMAGA LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Section 6: Gifts and hospitality from a person other than a family member

- A description and the value and source of a gift with a value in excess of R350;
- A description and the value of gifts from a single source which cumulatively exceed the value of R350 in the relevant 12 month period; and

All personal gifts within the family and hospitality of a traditional or cultural nature need not be disclosed.

No.	Description of Gift	Source Of Gift	Value of Gift
	N/A		

Section 7: Land and Property

Designated employees are required to disclose the following details with regard to their ownership and other interests in land an property (residential or otherwise both inside and outside the Republic):

No.	Description	Extent of the land or property	The area where is situated	The value of the land or property
1	Land & building	450 m ²	Lebowakopma	R800000
2	Land	450 m ²	Lebowakopma	R150000



MAKHUDUTHAMAGA LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

I Mogamech R. MAISANE the undersigned
here declare under oath that the information given here above is the true reflection of what I have and
acquired.

Deponent signature

Commissioner of Oath

This document is signed before me on the 14 day of July

At Jane Furse and the deponent has satisfied me in relation to his/her
identity

Commissioner of Oath Signature





Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Surname & Initials- MASHAO AM
Occupation- SENIOR MANAGER COMMUNITY SERVICES

MAKHUDUTHAMAGA LOCAL MUNICIPALITY

FINANCIAL DISCLOSURE SHEET FOR BOTH EMPLOYEES AND COUNCILORS

NB: This information need to be submitted to the relevant division (Human Resource division of the Municipality) on or before the last day of July every municipal financial year.

Section 1 : SHARES AND OTHER FINANCIAL INTERESTS

Provide information on shares and financial interests held in any private or public company or any corporate entity recognized by the law.

No.	Name of Institution/Entity	Number of Share and Value	Date of Acquisition
<i>NONE</i>			

Section 2: DIRECTOR AND PARTNERSHIP

Provide any information on appointments as a board member, director or partner in any private, public company or any corporate entity recognized by law.

Directorship includes any occupied position of director or alternate director, or by whatever name the position is designated.

Partnership is a legal relationship arising out of a contract between two or more persons with the object of making and sharing profits.

No.	Name of Entity	Nature of the Business Activity	Remuneration received.
<i>NONE</i>			



MAKHUDUTHAMAGA

LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Section 3: Remuneration work outside Municipal service

Provide any information on any work performed outside the contract with the Municipality for which remuneration or compensation was received

No.	Type of Work	Name and Type of Activity of employer	Remuneration received for that work
<i>NOTE</i>			

Section 4: Consultancies and Retainership

Provide any information on work done as a consultant and/or in a retainership position with any company or entity

No.	Name of Business	Activity of the business of the client	Nature of the consultancy and the Amount received
<i>NOTE</i>			

Section 5: Sponsorships or assistance

Provide information on any sponsor or financial assistance received

No.	Source of Sponsorship	Description of direct sponsorship	Value of the sponsorship
<i>NOTE</i>			



Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Section 6: Gifts and hospitality from a person other than a family member

- A description and the value and source of a gift with a value in excess of R350;
- A description and the value of gifts from a single source which cumulatively exceed the value of R350 in the relevant 12 month period; and

All personal gifts within the family and hospitality of a traditional or cultural nature need not be disclosed.

No.	Description of Gift	Source Of Gift	Value of Gift
NONE			

Section 7: Land and Property

Designated employees are required to disclose the following details with regard to their ownership and other interests in land an property (residential or otherwise both inside and outside the Republic);

No.	Description	Extent of the land or property	The area where is situated	The value of the land or property
1.	HOUSE/PROPERTY	916 m ²	EDLEET	R785 000.00



MAKHUDUTHAMAGA LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!


DEPARTMENT:
CORPORATE SERVICES

I AUDREY MASHIANYANE MASHAO the undersigned here declare under oath that the information given here above is the true reflection of what I have and acquired.

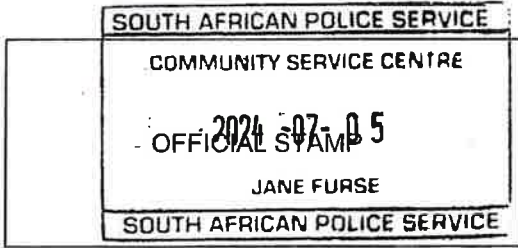
Deponent signature

Commissioner of Oath

This document is signed before me on the 05 day of JULY 2024
At JANE FURSE SAPS and the deponent has satisfied me in relation to his/her identity.

7050534
NO ID CARD 

Commissioner of Oath Signature





MAKHUDUTHAMAGA LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Surname & Initials- Lubisi NB
Occupation- Senior Manager Infrastructure

MAKHUDUTHAMAGA LOCAL MUNICIPALITY

FINANCIAL DISCLOSURE SHEET FOR BOTH EMPLOYEES AND COUNCILORS

NB: This information needs to be submitted to the relevant division (Human Resource division of the Municipality) on or before the last day of July every municipal financial year.

Section 1 : SHARES AND OTHER FINANCIAL INTERESTS

Provide information on shares and financial interests held in any private or public company or any corporate entity recognized by the law.

No.	Name of Institution/Entity	Number of Share and Value	Date of Acquisition
		None	

Section 2: DIRECTOR AND PARTNERSHIP

Provide any information on appointments as a board member, director or partner in any private, public company or any corporate entity recognized by law.

Directorship includes any occupied position of director or alternate director, or by whatever name the position is designated.

Partnership is a legal relationship arising out of a contract between two or more persons with the object of making and sharing profits.

No.	Name of Entity	Nature of the Business Activity	Remuneration received.
		None	

11

TEL
013 265 8600

EMAIL / WEBSITE
info@makhuduthamaga.gov.za
CUSTOMER CARE: 013 265 8616

FAX
013 265 1975



MAKHUDUTHAMAGA

LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Section 3: Remuneration work outside Municipal service

Provide any information on any work performed outside the contract with the Municipality for which remuneration or compensation was received

No.	Type of Work	Name and Type of Activity of employer	Remuneration received for that work
		N/A	

Section 4: Consultancies and Retainership

Provide any information on work done as a consultant and/or in a retainership position with any company or entity

No.	Name of Business	Activity of the business of the client	Nature of the consultancy and the Amount received
		N/A	

Section 5: Sponsorships or assistance

Provide information on any sponsor or financial assistance received

No.	Source of Sponsorship	Description of direct sponsorship	Value of the sponsorship
		N/A	



MAKHUDUTHAMAGA

LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Section 6: Gifts and hospitality from a person other than a family member

- A description and the value and source of a gift with a value in excess of R350;
- A description and the value of gifts from a single source which cumulatively exceed the value of R350 in the relevant 12 month period; and

All personal gifts within the family and hospitality of a traditional or cultural nature need not be disclosed.

No.	Description of Gift	Source Of Gift	Value of Gift

Section 7: Land and Property

Designated employees are required to disclose the following details with regard to their ownership and other interests in land an property (residential or otherwise both inside and outside the Republic):

No.	Description	Extent of the land or property	The area where is situated	The value of the land or property
1	Mortgage bond	420 m ²	Groblersdal	R 820 350.24
-	-			
-	-			



MAKHUDUTHAMAGA
LOCAL MUNICIPALITY

PHYSICAL ADDRESS
01 Groblersdal Road
Jane Furse
1085

POSTAL ADDRESS
Private Bag X434
Jane Furse
1085

Mmogo re šomela diphetogo!

DEPARTMENT:
CORPORATE SERVICES

Nosipho Eric Gette

the undersigned here declare under oath that the information given here above is the true reflection of what I have and acquired.

Deponent signature

[Signature]

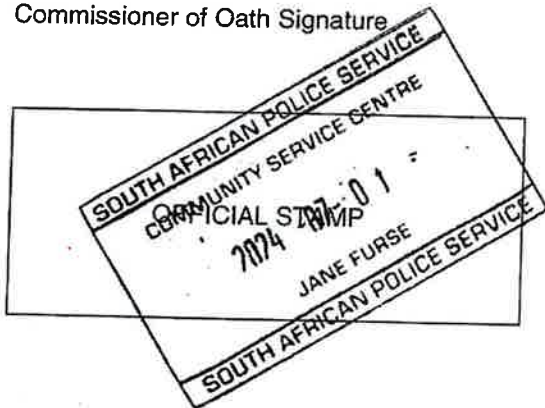
Commissioner of Oath

This document is signed before me on the 01 day of July 2024

At Saps Jane Furse and the deponent has satisfied me in relation to his/her identity.

[Signature]
7050052-9
39+
Camuzuli

Commissioner of Oath Signature



APPENDIX K(I)

: Revenue Collection Performance by Vote

Revenue collected by vote	actual collections 2023/24	actual collections 2024/25
D0001/IR01143/F2495/X049/R0279/001/5200	R39 627 958.00	R40 011 070
D0001/IR01143/F2495/X049/R0279/001/5200	R12 574 615.00	R14 338 687
D0001/IR01059/F0045/X049/R0279/001/5200	R3 784 346.00	R2 852 208
D0001/IR06076/F0001/X049/R0278/001/5200	R6 261 884.00	R6 339 848
D001/IR00994/F0001/X049/ R0279/001/5200	R349 435.00	R387 783
D0001/IR01443/F0045/X049/R0279/001/5200	R475 395.00	R1 673 656
D0001/IR01090/F0927/X049/R0279/001/5200	R262 732.00	R229 235
D0001/IR01141/F0042/X049/R0279/001/5200	R667 650.00	R1 931 700
TOTALS	R64 004 015.00	R67 764 187
D0001/IR02318/F1177/X049/R0279/001/5200	R1 720 000.00	R1 800 000
D0001/IR01671/F1182/X049/R0279/001/5200	R94 109 000.00	R97 858 000
D0001/IR01666/F0786/X049/R0279/001/5200	R14 263 475.00	R10 370 000
D0001/IR02310/F1169/X049/R0279/001/5200	R1 783 000.00	R2 648 000
D0001/IR02344/F0041/X049/R0279/001/5200	R344 706 000.00	R363 154 000
D001/IR03438/F2690/X049/ R0279/001/5200	R0.0	R257 500
TOTALS	R456 581 475.00	R476 087 500

APPENDIX K(II)

: Revenue Collection Performance by Source

revenue collected by source	actual collections 2023/24	actual collections 2024/25
Property rates	R39 627 958.00	R40 011 070
Property rates increase	R12 574 615.00	R14 338 687
Bank Account Interest	R3 784 346.00	R2 852 208
License and Permits	R6 261 884.00	R6 339 848
Waste bins	R349 435.00	R387 783
Other Income	R475 395.00	R1 673 656
Rental of Facilities	R262 732.00	R229 235
Municipal Fines	R667 650.00	R1 931 700
TOTALS	R64 004 015.00	R67 764 187
Local Government Financial Management Grant	R1 720 000.00	R1 800 000
Municipal Infrastructure Grant	R94 109 000.00	R97 858 000
Intergrated National Electrification Programme Grant	R14 263 475.00	R10 370 000
Expanded Public Works Programme Intergrated Grant	R1 783 000.00	R2 648 000
Equitable Share	R344 706 000.00	R363 154 000
LG SETA-Discretionary Grant	R0.0	R257 500
TOTALS	R456 581 475.00	R476 087 500

APPENDIX L

Conditional Grants Received: Excluding MIG

Conditional Grants	Adjustment budget	Actuals 2024/25	Percentage variances
Local Government Financial Management Grant	R1 800 000.00	R1 800 000.00	100%
Intergrated National Electrification Programme Grant	R10 370 000.00	R10 370 000.00	100%
Expanded Public Works Programme Intergrated Grant	R2 648 000.00	R2 648 000.00	100%
TOTALS	R14 818 000.00	R14 818 000.00	100%

APPENDIX M (I)

M(i): Capital Expenditure – New Assets Programme

Program/Project description	actuals of the prior year 2023/24 (R 000)	Adjusted Budget: 2024/25 (R 000)	Actual Expenditure: 2024/25 (R 000)
Construction of Kome Internal Street phase 2_4.6km	0.00	33,370	33,370
Construction of Mathapisa/Soetveld to Kgaruthuthu/Mampana Thabeng access Road_6km	17 733	19,159	19,159
Construction of access road from Brooklyn to Makoshala_3.2km	0.00	6,200	6,200
Construction of carbrievie internal street(4.12km)	0.00	16,770	16,746
Specialised waste vehicles(waste compactor truck 10 ton, roller compactor and grader)	9 331	10,635	10,635
Design and construction of Madibong internal road (3.2km)	0.00	1,191	1,191
Construction of Mokwete_Molepane Access Road PH2 (3.5 km)	0.00	261	261
Construction of access road from Glen Cowie old post office to Phokwane PH2	0.00	6,000	5,619

Construction of access road from Maila Mapitsane to Magolego Tribal Office(5km)	24 916	16,100	15,792
Construction of access road from Molebeledi/Mamatjekele to Masemola moshate (5km)	1 800	6,000	5,995
Construction of Access Road from motor gate wonderboom to R579 10km	322	1,048	1,048
Construction of Phaahla/Mamatjekele to Masehlaneng access road 18.7 km	0.00	5,928	5,428
Design for Construction of Access road from Tsopaneng to Moela Kgopane	0.00	500	426
Design of grade A DLTC	0.00	500	434
Installation of electrical infrastructure at Soetveld (50H/H)	0.00	900	783
Installation of electrical infrastructure at Mabintane(162 H/H)	0.00	2,986	2,597
Installation of electrical infrastructure at Hlalanikahle(70H/H)	0.00	1,267	400
Installation of electrical infrastructure at Leeukraal(130H/H)	0.00	2,018	1,755
Installation of electrical infrastructure at Mohlarekoma(130H/H)	0.00	5,115	5,115
Installation of electrical infrastructure at MaKhutso(40H/H)	0.00	130	113
Installation of 24 Km of 22 KV line from Mamatsekele to Moloi	8 883	4,745	1,557
Installation of electrical infrastructure at Kgwarepe (20 H/H)	0.00	600	290

APPENDIX M (II)

M(II). Capital expenditure upgrade/renewal programme

PROJECTS	actual of the prior year 2023/24 (R 000)	Adjusted budget 2024/25 (R 000)	Actual Expenditure 2024/25 (R 000)
Maintenance of Roads and Storm water	41 558	35 000	35 000
Maintenance of Electricity	2 163	2 500	2 362
Maintenance of other Assets	3 550	4 000	3 907
Repair and Maintenance of water and sanitation	18 334	32 435	32 153
TOTALS	65 605	73 935	73 422

APPENDIX N

: Capital Programme by Project current year

Program/Project description	Adjusted Budget :2024/25 (R 000)	Actual Expenditure :2024/25 (R 000)	Variance :2024/25 (R 000)
Construction of Kome Internal Street phase 2_4.2km	33,370	33,370	0
Construction of Mathapisa/Soetveld to Kgaruthuthu/Mampana Thabeng access Road_6km	19,159	19,159	0
Construction of access road from Glen Cowie old post office to Phokwane PH2	6,000	5,619	381
Construction of access road from Maila Mapitsane to Magolego Tribal Office(4km)	16,100	15,792	308
Construction of Mokwete_Molepane Access Road PH1_5km (10km overall)	261	261	0
Construction of access road from Molebeledi/Masemola Moshate to Mamatjekele to Masemola Moshate(5km)	6,000	5,995	5
Construction of Access Road from motor gate wonderboom to R579_10km	1,048	1,048	0

APPENDIX O

: Capital Programme by project by Ward current year

Projects	Ward Number	Project completed/not completed/not
Construction of Kome Internal Street phase 2_4.2km	Ward 31	– Project is completed.
Construction of Mathapisa/Soetveld to Kgaruthuthu/Mampama Thabeng access Road_6km	Ward 26	3.5km of the road has been surfaced and the remaining 3km is at 98% of base construction
Construction of access road from Glen Cowie old post office to Phokwane PH2	Ward 30	The contractor is currently at 55 % of the subbase construction
Construction of access road from Maila Mapitsane to Magolego Tribal Office(4km)	Ward 15	– Project is completed.
Construction of Mokwete_Molepane Access Road PH1_5km (10km overall)	Ward 11	– Project is completed.
Construction of access road from Molebeledi/Masemola Moshate to Mamatjekele to Masemola Moshate(5km)	Ward 24 & 27	The contractor is currently at 85 % of the subbase construction
Construction of Access Road from motor gate wonderboom to R579_10km	Ward 28	– Project is completed.

Appendix P

: Service Connection Backlogs at Schools and Clinics

This Appendix relates to all backlogs in schools and clinics, the name and location of the schools and clinics is required, this information is provided to assist the national and provincial departments improve planning, budgeting and implementation.

Other	-	-	-	-	-	-
Unspecified	99	-	-	-	-	-
Not applicable	19 576	26	16	18	7	7

Source: Census 2011

Table 90: Census 2011 by municipalities, school attendance, gender and population group						
	Black African	Coloured	Indian or Asian	White	Other	Unspecified
LIM473: MLM						
Male						
Yes	53 829	15	36	16	13	-
No	45 351	15	168	33	123	-
Do not know	48	-	-	-	-	-
Unspecified	1 852	-	-	1	-	-
Not applicable	19 715	19	17	17	13	-
Female						
Yes	51 752	12	31	19	3	-
No	78 380	20	52	45	44	-
Do not know	96	-	-	-	-	-
Unspecified	2 965	-	7	3	-	-
Not applicable	19 576	26	16	18	7	-

Source: Census 2011

3.3.11 Health facilities and services

Table 91: Access to health services as per norms and standards

Health facility	Radius distance in kilometers
Access to hospitals	50km radius
Access to clinics	5km walking distance
Access to Mobile	+10km from clinic

Source: Department of Health 2024

The provision of health services within MLM is not satisfactory. This view derives from generally low levels of services combined with poor health infrastructure. Makhuduthamaga has only two public hospitals i.e. lane Furse and St Rita's hospitals. 21 clinics and 59 mobile clinic service points

Table 92: Health facility Profile for the Municipality

Number of existing Hospitals	Number of existing Clinics	Number of existing mobile clinics	Number of Private hospitals
2	21	59	0

Source: Department of Health Limpopo 2024

Table 93: Availability of mobile clinics and their frequency of visits

Municipality	Number of mobile clinics	Total number of points	Frequency of visits/available
Makhuduthamaga	4 teams	59	15 weekly visits 39 biweekly visits 3 monthly visits- community centres

Source: Department of Health Limpopo 2024

Table 94: Backlogs of clinics as per norms and standards

Municipality	Backlog
Makhuduthamaga	1. Mamakgosefoka 2. Maila Mapitsane 3. Hoerkrans 4. Madibaneng 5. Molepane –Mokwete clinic

Source: Department of Health Limpopo 2024

Planned as per norms and standards: 03 clinics (Mamokga Sefoka (new), Madibaneng-Malegale-Tjatlane (new), and Molepane- Tjabadi-Maepa (new))

Source: Department of Health Limpopo 2024

Table 95: Specific areas without health facilities and how they are being catered for

Municipality	Specific areas without health facilities and how they are being catered for
Makhuduthamaga	Madibaneng, Malegale, Hoerkrans, Dlamini, Maila Mapitsane, Thoto, Malaka, Kome, Goodhope and Kgaruthuthu (Some villages are served by mobile weekly and biweekly respectively.)

Source: Department of Health Limpopo 2024

		(Municipal service)	(borehole, JoJo tank etc.)	(municipal service)			
MLM	252	248	04	250	02	54	198

Source: Department of Education 2024

Table 86: Current condition of road access to schools

Municipality	Good, fair or bad (choose)
Makhuduthamaga	Fair

Table 87: Schools' sanitation backlogs

Name of school	Circuit	Learner count	Total seats required (educators +learners)
Bafedi Primary	Mmashadi	305	14
Baithuti Mohlahledi Primary	Lepelle	282	14
Bonega Madikubung Primary	Mmashadi	271	12
Dikankatla Primary	Schoonoord	40	04
Dlamini Primary	Schoonoord	125	08
Freddy Mokgabudi Primary	Mmashadi	532	24
Hlabje Primary	Glen Cowie	941	42
Hopefield Primary	Lepelle	190	10
Katang Primary	Lepelle	254	12
Kediketse Primary	Lepelle	299	14
Kgobise Primary	Schoonoord	600	28

Name of school	Circuit	Learner count	Total seats required (educators +learners)
Kgoloko Secondary	Mmashadi	884	42
Kgoogo Primary	Masemola	501	24
Kgopolo e botse Primary	Phokoane	260	12
Khudu Tseka Primary	Masemola	127	08
Kopjeng Primary	Phokoane	457	25
Kwenatshwene Primary	Eensaam	544	25
Lehlake Primary	Phokoane	667	32
Lekentle Secondary	Lepellane	465	22
Lekhine Secondary	Lepelle	210	10
Lekoko Secondary	Ngwaritsi	431	12
Leokeng Secondary	Eensaam	165	18
Letebele Marishane Sec	Ngwaritsi	396	18
Lobambo Secondary	Schoonoord	226	12
Mabodibeng Secondary	Glen Cowie	412	20
Mabooe Primary	Masemola	78	06
Machelane Primary	Masemola	68	06
Madikanono Primary	Schoonoord	503	24
Mafetatsubela Primary	Eensaam	206	10
Mafoko Primary	Lepelle	88	06

Name of school	Circuit	Learner count	Total seats required (educators +learners)
Magatsike Primary	Ngwaritsi	565	26
Mahlolwaneng Primary	Masemola	147	08
Mankatane Primary	Masemola	141	10
Makurubate Primary	Ngwaritsi	570	20
Malekutu Secondary	Ngwaritsi	387	18
Malope Primary	Lepelle	191	10
Mamolobe Primary	Lepellane	550	25
Mampuru Tseke Secondary	Lepelle	119	06
Mangolwane Secondary	Lepelle	79	06
Maphale Primary	Lepellane	117	08
Mapogo Primary	Glen Cowie	164	08
Marota Makgane Primary	Schoonoord	523	24
Marotobale Primary	Ngwaritsi	613	20
Maseleseleng Primary	Malegale	88	06
Maserala Primary	Schoonoord	306	14
Mashabela Primary	Lobethal	384	18
Mashegoanyana Primary	Mmashadi	429	20
Matlebjoane Secondary	Masemola	296	14
Matsebong Secondary	Mmashadi	681	32

Name of school	Circuit	Learner count	Total seats required (educators +learners)
Mmakadikwe Primary	Lobethal	181	10
Mmakopi Secondary	Masemola	122	05
Mmakubu Primary	Glen Cowie	135	08
Mmauwane Secondary	Glen Cowie	188	10
Mmeshi Primary	Phokoane	660	28
Moepadira Secondary	Lepellane	394	18
Mogaletlwa Primary	Ngwaritsi	235	12
Mogashoa Primary	Schoonoord	451	22
Mohlodi Secondary	Eensaam	88	05
Mokalapa Primary	Masemola	252	12
Mokgoshi Primary	Phokoane	420	24
Mokgubi Secondary	Ngwaritsi	171	08
Moleijane	Phokoane	337	16
Molepane Secondary	Mmashadi	312	16
Molomatau Secondary	Masemola	210	10
Molwetsi Secondary	Lepelle	445	20
Monapanapa Primary	Mmashadi	411	20
Manyaku Secondary	Masemola	217	10
Moretsele Primary	Mmashadi	322	16

Name of school	Circuit	Learner count	Total seats required (educators +learners)
Motlokwe Primary	Ngwaritsi	465	22
Motsatsi Primary	Lepelle	347	16
Motsemogolo Primary	Ngwaritsi	216	10
Motswaledi Secondary	Phokoane	105	08
Mphegolle Secondary	Lepelle	153	08
Namudi Secondary	Eensaam	92	06
Nkgari Primary	Masemola	229	12
Nkgonyeletse Secondary	Lobethal	442	20
Ntshebele Secondary	Eensaam	598	28
Ntshitshimale Primary	Schoonoord	198	09
Patantshwane Primary	Eensaam	334	16
Pebetse Primary	Lepellane	315	16
Phirigae Primary	Glen Cowie	191	10
Ranong Primary	Ngwaritsi	167	08
Somakesa Primary	Eensaam	328	15
Swike Primary	Glen Cowie	133	06
Tema Primary	Ngwaritsi	323	15
Tenyane Secondary	Ngwaritsi	352	16
Thabanaswana Primary	Masemola	324	15

Name of school	Circuit	Learner count	Total seats required (educators +learners)
Thakgudi Secondary	Glen Cowie	380	18
Thoto Primary	Glen Cowie	440	20
Thulare Primary	Malegale	581	28
Tisane Primary	Lepelle	298	14
Tshege Secondary	Lepelle	269	14
Tshwathakge Primary	Eensaam	758	30
Tjatane Primary	Malegale	285	14
Seboeng Primary	Malegale	214	10
Monamoledi Secondary	Malegale	1036	46
Malegale Primary	Malegale	570	26
Magomarele Primary	Malegale	199	10

Source: Department of Education 2020

Table 88: MLM Education Profile

	Black African	Coloured	Indian or Asian	White	Other
LIM473: MLM					

Appendix Q

: Service Backlogs Experienced by the Community where another Sphere of Government is Responsible for Service Provision

This Appendix relates to all service backlogs experienced by the community where another sphere of government is responsible for providing the service, this information is provided to assist the national and provincial departments improve planning, budgeting and implementation.

formalization processes has been implemented. Informal dwelling / shacks need some attention although it is not a major problem.

Table 66: Number of RDP housing units constructed and allocation for outer years

Municipality	Financial year				
	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Makhuduthamaga	102	36	190	91	86

Source: CoGHSTA, Human Settlement, 2024

Table 67: Military veterans unblocked and built housing units

Municipality	Financial year		
	2023/2024		2023/2024
	Unblocked units allocated	Built to date	Allocation and built
	36	28	04

Source: CoGHSTA, Human Settlement, 2024

Table 68: Makhuduthamaga local municipality housing backlog

MLM	Households	Backlog
	78 497	6 606 (80%)

Source: MLM 2024

Table 69: EA type by population group of head of the household

Table: EA type by population group of head of the household						
	Black African	Coloured	Indian or Asian	White	Other	Unspecified
LIM473: MLM						
Formal residential	1 388	2	1	0	5	0
Informal residential	0	0	0	0	0	0

Appendix R

: Declaration of Loans and Grants Made by the Municipality

This Appendix relates to the list of all organisation or person in receipt of loans and grants from the municipality, to state the nature of the projects funded and conditions attached to such projects together with the rand value.

DECLARATION OF LOANS AND GRANTS MADE BY THE MUNICIPALITY

The municipality did not have loans and grants made to organisation or person

Appendix S

: Declaration of Returns not Made in due Time under MFMA s71

This Appendix relates to all monthly budget statement not made in time as required by s71 of the MFMA. This information is critical for municipalities and oversight institutions so that early detection of problems can be made and corrective action taken sooner.

APPENDIX – S

All returns under s17 of MFMA were made in due time

Appendix T
: National and Provincial Outcome for local government

NATIONAL AND PROVINCIAL OUTCOME FOR LOCAL GOVERNMENT

This is not applicable to our municipality