AGENDA: MAYORAL COMMITTEE: 19 APRIL 2016

139. SUPPLY CHAIN MANAGEMENT AWARDS ABOVE R100 000: JANUARY TO MARCH 2016.

(Directorate: Budget and Treasury)

(1411)

1. STRATEGIC THRUST

To promote sound financial management and viable financial management including good governance.

2. PURPOSE OF THE REPORT

The purpose of the report may be to provide the management and Council with the progress regarding the implementation of the supply chainmanagement system for the third quarter ending 31 March 2016.

3. BACKGROUND

Section 6 (2) and (3) of the MFMA Municipal Supply Chain Management Regulations requires that for the purpose of Council to exercise its oversight role and the accounting officer must monitor and assess on continuous basis the implementation of the Supply Chain Management System and submit a report on the implementation at the end of each quarter to the Executive Mayor.

The report is submitted to ensure that the supply chain processes followed by management is in line with government policy framework and regulations pertaining to supply chain management. And the upkeep of the objectives as outlined in the municipal supply chain policy.

The information used in reporting of contracts awarded during the third quarter of 2015 / 16 financial year. All bids contained in this report were advertised, evaluated and adjudicated in accordance with the Supply Chain Policy and is obtained from the appointment letters signed by the Accounting Officer.

Overall companies with women ownership were awarded the total of five bids out of twelve which equal 41.67% of the total bids awarded; local companies were awarded five bids out of the twelve which equals 41.67% of total bids awarded.

The bids awarded above R100 000 were twelve in total for the quarter three of those wereSupply and delivery of polymer concrete manhole covers, panel of service providers for waterproofing of municipal buildings and provision of wet refuse collection services for various areas appointed on price per rate. Ninebids were awarded on fixed prices to the amount of R 763 789 673.50 from which 33.33% was awarded to local companies to the amount of R 6 014 988.00?

See the attached as annexure A (Page 349)

AGENDA: MAYORAL COMMITTEE: 19 APRIL 2016

Note: There were no bids awarded for the month of January 2016

This item served before the Portfolio Committee: Budget and Treasury on the 14 April 2016 and the following recommendations were made:

RECOMMENDED:				
1.	That the report of the awards be noted;	ВТО		
2.	That the report be submitted to National Treasury and Provincial Treasury;	ВТО		
3.	That the report be published on the municipal website.	ВТО		



BIDS AWARDED ABOVE R100 000 FOR JANUARY TO MARCH 2016

	Three months	Tiree Years	Dure years	Four months	Dros years	Thrue years	Three years	Dake vosts	Two Mostha	One month	Six Months	Slx Months
	R 219 450.00	Based on the rates as per the Bill of Quentifies in line with the Bepariment of Public Stervice and Administration consultancy Prives Yours	Price per cale	R S 689 673.50	R 740 670 891.33	Price par rate	R 117 789.40	Price per rate	a 107 524.60	H 126 500.03	H 8 624 619 61	R 8 909 774.87
	A 292 426.42	R 36 099 550.08	t Price per rate	R 10 042 756.59	R 779 184 224.34	Price per rate	R 149 983.38	Price ser rate	R 198 050.00	R 100-003.E3	R 29 433 080.83	R 25 072 173.46
	R 219 450.00	2.5.8.15.775.00	Price per rate	8 4 178 158.71	R 740 620 891.13	Price per rate	R 11.788,40	Price per rate	R 107 524.80	K 90 400.00	R B 239 GRS.95	R 7 192 543.32
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	ž.	Yes.	No	Yes	Yes	Yes	, Çes	7 65	Yes	Yes	i,es	Yes
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	Wiston Trading and Projects (Pty) Ltd /V 2 Mokgosti Ejectrical cc	3 Stratalign (Pty) ltd	5 Mayrelck Trading 59 cc	E	Vuka Africa Consulbug Englivering and Project Managers	Attegang Waterproofing E Building co	Prine salety Solutions		Sue Phalany Tricling &	Style Seaker Trading & Projects	Triliaito Construction 36 Services co	Tshidano Construction 18 Services cc
	2 6 2			15	> 4 2	9	period 3	. L. 2.9	o.		\$£	\$0 FE
	Replace and repair sound and lights at the Rustenburg Clots Centre Austentum	Re-atvert, Appointment of independent facilitator for this negotiations between the Russenburg local Municipality and public transport operators affected by the timplementation of the Rustenburg Repid Transport population.	Supply and delivery of polymer concrete monhole tovers	DVJA National Transfer Programme (MSOS) equibitiment of Thabana water Duik lines phase 2	Request for proposate: Translation of the development plans for the Rustenburg Rapidly growing area identified ins Narkana electre.	Panel of service providers for the waterprouling of various Aunaldyal building for a period of 36 months as and when needed	Supply, inclaikation and maintenance of fire equipment at various municipal buildings for a period of bitce years.	Provision of a wet rotoso rollection services for versions areas in Bustenburg. Thabane, uothelong, lethabneg, Monnaken, Patskina, Waterval Eust, Olffantanek, Nathilpan and new developments.	Construction of paiding area at markana Uheary	Supely and Bollvary of Pramolegial Material	Construction of reads and stormwater in phokong word is (introsubate)	Construction of reads and stormwater in phekeng ward 5 (lenatong)
	19/02/2016	5102/20/8 1	26/02/2016	25/22/2016	9102/£D/01	22/23/2016	22,013/2016	3102/50/61	- 9/02/20/91	01/10/2015	24/03/2016	24/03/2016
	\$102/20/60	os/oz/zare	16/02/2016	22/02/2016	***************************************	8100/10703	16/03/2016	16/03/2016	9102/20/60	21/09/2015	24/03/2016	24/03/2016
	91702/20/80	08/02/2018	05/22/2016	12/02/2016	11/11/2015	04/03/2016	15/03/2016		9102/20/80	11/09/2015	23,03/2016	stoz/en/ez
7	RM/DCD/0032/2015/16	R-A/NAA/10055/2015/16	1 HM/D719/0042/2015/16	41/2105/1909/2170/146	n h//mh/0072/2014/15	HM/DCD/0059/2015/16	 	R44/DCD/0062/2015/16	01/0CD/0036/2015/2016		RIM/0715/0057/2015/16	NLW/DTIS/8056/2015/16
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COUNCIL: MINUTES: 26 APRIL 2016

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